

Hertfordshire's Funding Formula in comparison to NFF - Option 3

Description	2020-21 Proposed Herts Funding Formula	2020-21 Proposed Herts Funding Formula (Non Fringe Areas)	2020-21 Proposed Herts Funding Formula (With London Fringe Uplift)
Primary (Years R-6)	£2,896.04	£2,896.04	£2,941.32
Average Primary (Years R-6)	£2,896.04	£2,896.04	£2,941.32
Key Stage 3 (Years 7-9)	£4,047.33	£4,047.33	£4,110.61
Key Stage 4 (Years 10-11)	£5,460.26	£5,460.26	£5,545.63
Average Secondary (Years 7-11)	£4,612.50	£4,612.50	£4,684.62
FSM Primary			
Ever6FSM	£0.00	£0.00	£0.00
Current FSM	£2,978.06	£2,978.06	£3,024.62
FSM Secondary			
Ever6FSM	£0.00	£0.00	£0.00
Current FSM	£2,575.98	£2,575.98	£2,616.26
IDACI A			
Primary	£344.91	£344.91	£350.31
Secondary	£1,397.73	£1,397.73	£1,419.59
IDACI B			
Primary	£111.89	£111.89	£113.64
Secondary	£1,397.72	£1,397.72	£1,419.57
IDACI C			
Primary	£111.89	£111.89	£113.64
Secondary	£270.21	£270.21	£274.44
IDACI D			
Primary	£111.89	£111.89	£113.64
Secondary	£129.94	£129.94	£131.97
IDACI E			
Primary	£111.89	£111.89	£113.64
Secondary	£129.92	£129.92	£131.95
IDACI F			
Primary	£0.00	£0.00	£0.00
Secondary	£65.17	£65.17	£66.19
Looked After Children (LAC)	£1,915.54	£1,915.54	£1,945.49
Low Prior Attainment			
Primary	£234.53	£234.53	£238.20
Secondary	£695.51	£695.51	£706.38
English as an additional language (EAL)			
EAL 3Primary	£290.39	£290.39	£294.93
EAL 3Secondary	£2,013.44	£2,013.44	£2,044.92
Mobility			
Primary	£727.67	£727.67	£739.04
Secondary	£727.67	£727.67	£739.04
Lump Sum			
Primary (per school)	£164,915.41	£164,915.41	£167,494.04
Secondary (per school)	£172,190.00	£172,190.00	£174,882.37
Sparsity Factor			
Primary (per school)	£0.00		
Secondary (per school)	£98,394.00		

Hertfordshire: Non Fringe		1.00000	
Hertfordshire: Fringe			1.01564

NFF: Non Fringe			
NFF: Fringe			

October 2019 National Funding Formula (With No Area Cost Uplift)	October 2019 National Funding Formula (With Non Fringe Area Cost Uplift)	October 2019 National Funding Formula (London Fringe Area Cost Uplift)
£2,857.00	£2,901.71	£2,990.42
£2,857.00	£2,901.71	£2,990.42
£4,018.00	£4,080.88	£4,205.64
£4,561.00	£4,632.38	£4,774.00
£4,235.20	£4,301.48	£4,432.98
£560.00	£568.76	£586.15
£450.00	£457.04	£471.02
£815.00	£827.75	£853.06
£450.00	£457.04	£471.02
£600.00	£609.39	£628.02
£840.00	£853.15	£879.23
£435.00	£441.81	£455.31
£625.00	£634.78	£654.19
£405.00	£411.34	£423.91
£580.00	£589.08	£607.09
£375.00	£380.87	£392.51
£535.00	£543.37	£559.98
£250.00	£253.91	£261.68
£405.00	£411.34	£423.91
£210.00	£213.29	£219.81
£300.00	£304.70	£314.01
£0.00	£0.00	£0.00
£1,065.00	£1,081.67	£1,114.74
£1,610.00	£1,635.20	£1,685.19
£535.00	£543.37	£559.98
£1,440.00	£1,462.54	£1,507.25
£875.00	£888.69	£915.86
£1,250.00	£1,269.56	£1,308.38
£114,400.00	£116,190.36	£119,742.48
£114,400.00	£116,190.36	£119,742.48
£26,000.00		
£67,600.00		

	1.01565	
		1.04670

Variance between 2020-21 Proposed Herts Funding Formula and October 2019 National Funding Formula	Variance between 2020-21 Proposed Herts Funding Formula (Non Fringe) and October 2019 National Funding Formula (Non Fringe)	Variance between 2020-21 Proposed Herts Funding Formula (Fringe) and October 2019 National Funding Formula (Fringe)
-£39.04	£5.67	£49.10
-£39.04	£5.67	£49.10
-£29.33	£33.55	£95.03
-£899.26	-£827.88	-£771.63
-£377.30	-£311.02	-£251.64
£560.00	£568.76	£586.15
-£2,528.06	-£2,521.01	-£2,553.61
£815.00	£827.75	£853.06
-£2,125.98	-£2,118.94	-£2,145.25
£255.09	£264.48	£277.71
-£557.73	-£544.59	-£540.36
£323.11	£329.92	£341.68
-£772.72	-£762.94	-£765.38
£293.11	£299.45	£310.28
£309.79	£318.86	£332.65
£263.11	£268.98	£278.88
£405.06	£413.43	£428.01
£138.11	£142.03	£148.04
£275.08	£281.42	£291.96
£210.00	£213.29	£219.81
£234.83	£239.52	£247.82
-£1,915.54	-£1,915.54	-£1,945.49
£830.47	£847.13	£876.53
£914.49	£939.69	£978.81
£244.61	£252.98	£265.05
-£573.44	-£550.90	-£537.67
£147.33	£161.03	£176.82
£522.33	£541.90	£569.33
-£50,515.41	-£48,725.05	-£47,751.56
-£57,790.00	-£55,999.64	-£55,139.89

