

**HERTFORDSHIRE COUNTY COUNCIL  
SCHOOLS FORUM**

18 September 2019

**AGENDA ITEM**

**12**

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

*Report of the Operations Director, Education*

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**1. Purpose**

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

- 2.1 Proposed programme of meetings and papers is as below.

<b>Date</b>	<b>Item</b>	<b>Presenter(s)</b>
November 2019	Response to DfE consultation on Elective Home Education	Richard Woodard
	School Budget and funding proforma	Simon Newland/ Jonathan Burberry
	Approval of de-delegated budget items	Simon Newland
	Early years centrally – retained items approval	Melany Knowles
	Banding in special and mainstream schools	Sally Glossop/ Jennie Newman
	Admission appeals	Juliet Whitehead
	Update on the implementation of the SAS programme	Jennie Newman
January 2020	Schools Budget proposal	Simon Newland/ Jonathan Burberry
	Schools formula funding factors	Jonathan Burberry
	Growth fund 2019/20	Kate Ma
	High Level Needs budget	Simon Newland/ Jonathan Burberry
	Early Years budget	Jonathan Burberry
	Early Years funding formula	Jonathan Burberry
	Approval of Central Schools Services Block	Simon Newland
February 2020	Standards and quality in Hertfordshire schools	HfL

Date	Item	Presenter(s)
May 2020	Safe Space – impact of additional funding provided for safe space	Maria Nastri
	Schools capital repairs and maintenance	Claire Saban
June 2020	Schools budget outturn	Debbie Pettit
	Annual membership review	Simon Newland

2.2 Budget monitors will be submitted quarterly.