

**HERTFORDSHIRE COUNTY COUNCIL  
SCHOOLS FORUM**

25 February 2020

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

Report of the Operations Director, Education

Author: Simon Newland  
Tel: 01992 555738

**AGENDA ITEM**

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**1. Purpose**

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

- 2.1 Proposed programme of meetings and papers is as below.

<b>Date</b>	<b>Item</b>	<b>Presenter(s)</b>
May 2020	Schools capital repairs and maintenance	Claire Saban
	High Needs update (standing item)	Simon Newland
	SEND SASS review Update on the implementation of the SAS programme	Jennie Newman
	Growth Fund and Falling Rolls Fund allocations	Gary Gant
	Integrated Therapies	TBC
June 2020	Schools budget outturn	Debbie Pettit
	Annual membership review	Simon Newland
	Contributions to placement costs: review of methodology	TBC
September 2020	High Needs update (standing item)	Simon Newland
	Final DSG allocation and updated schools budget	Simon Newland
	Budget strategy 2021/22	Simon Newland
	Disapplication requests	Jonathan Burberry
	School budget monitor Q1	Debbie Pettit
	De-delegation of funding for school improvement and HfL contract funding for 2021/2022	Simon Newland
November 2020	High Needs update (standing item)	Simon Newland

<b>Date</b>	<b>Item</b>	<b>Presenter(s)</b>
	Schools Budget and funding formula	Simon Newland/ Jonathan Burberry
	Approval of de-delegated budget items	Simon Newland
	Approval of centrally retained budgets	Simon Newland
	Growth Fund and Falling Rolls Fund criteria	Simon Newland
January 2021	High Needs update (standing item)	Simon Newland
	Schools budget proposals	Simon Newland/ Jonathan Burberry
	Early years funding formula	Jonathan Burberry
February 2021	High Needs update (standing item)	Simon Newland
	Standards and quality in Hertfordshire schools	HfL
	Early Years Budget	Jonathan Burberry
	Early years centrally retained items approval	Melany Knowles
	Schools Budget Monitor Q3	Debbie Pettit