

Local Authority Funding Reform Proforma

LA Name:	Hertfordshire
LA Number:	919

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Disapplication number where alternative MPPF values are

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		138.42					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)
	Primary (Years R-6)	£2,904.18		100,162.67		£290,890,037	£612,040,993	36.99%		1.81%
	Key Stage 3 (Years 7-9)	£4,058.70		43,398.33		£176,140,748		22.40%		1.59%
	Key Stage 4 (Years 10-11)	£5,475.60		26,483.00		£145,010,208		18.44%		1.59%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%) Secondary Notional SEN (%)
2) Deprivation	FSM	£2,546.83	£2,183.70	11,053.53	6,502.75	£42,351,523	£47,006,708	5.98%	50.00%	50.00%
	FSM6	£0.00	£0.00	15,005.80	12,562.85	£0				
	IDACI Band F	£0.00	£65.36	10,245.25	6,577.89	£429,911			50.00%	50.00%
	IDACI Band E	£112.20	£130.29	8,117.08	5,354.25	£1,608,320			50.00%	50.00%
	IDACI Band D	£112.20	£130.31	3,259.19	2,208.97	£653,525			50.00%	50.00%
	IDACI Band C	£112.20	£270.97	1,732.66	1,151.96	£506,552			50.00%	50.00%
	IDACI Band B	£112.20	£1,401.64	1,260.16	898.44	£1,400,677			50.00%	50.00%
	IDACI Band A	£345.88	£1,401.66	8.03	38.11	£56,201			50.00%	50.00%
		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR			Sub Total	Total
3) Looked After Children (LAC)	LAC X March 19	£1,920.92		422.91		£812,374	£6,513,799	0.10%	0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£291.21		9,959.64		£2,900,326		0.65%	0.00%	
	EAL 3 Secondary		£2,019.10		1,078.04	£2,176,659				0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£729.71	£729.71	772.36	83.38	£624,439		0.08%	20.00%	20.00%
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%) Secondary Notional SEN (%)
6) Prior attainment	Primary Low Attainment		£235.19	28.51%	28,554.27	£6,715,769	£15,684,587	1.99%	100.00%	
	Secondary low attainment (year 7)	64.53%	£697.46	20.03%	12,859.25	£8,968,819			100.00%	
	Secondary low attainment (year 8)	63.59%		20.11%						
	Secondary low attainment (year 9)	58.05%		18.85%						
	Secondary low attainment (year 10)	48.02%		18.49%						
	Secondary low attainment (year 11)			14.04%						

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum			£165,378.73	£172,190.00			£80,856,868	10.28%	2.74%	2.74%
8) Sparsity factor			£0.00	£98,394.00	£98,394.00	£98,394.00	£0	0.00%	0.00%	0.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.										
Primary distance threshold (miles)			Primary pupil number average year group threshold			Fixed, tapered or NFF sparsity primary lump sum?		Fixed		
Secondary distance threshold (miles)			Secondary pupil number average year group threshold			Fixed, tapered or NFF sparsity secondary lump sum?		Fixed		
Middle schools distance threshold (miles)			Middle school pupil number average year group threshold			Fixed, tapered or NFF sparsity middle school lump sum?		Fixed		
All-through schools distance threshold (miles)			All-through pupil number average year group threshold			Fixed, tapered or NFF sparsity all-through lump sum?		Fixed		
9) Fringe Payments							£9,771,977	1.24%		
10) Split Sites							£326,183	0.04%	0.00%	
11) Rates							£9,255,307	1.18%	0.00%	
12) PFI funding							£338,742	0.04%	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance							Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY19-20							£261,105	0.03%	2.74%	2.74%
Additional sparsity lump sum for small schools							£0	0.00%		
Dual Use							£535,848	0.07%		
Rents							£7,122	0.00%		
MPFL Adjustment							£14,875	0.00%		
Exceptional Circumstance6							£0	0.00%		
Exceptional Circumstance7							£0	0.00%		
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)							£782,614,114	99.53%		
14) Additional funding to meet minimum per pupil funding level							£3,714,209	0.47%		
Total Funding for Schools Block Formula (excluding MFG Funding Total)							£786,328,323	100.00%		
15) Minimum Funding Guarantee					0.50%		£1,666,347			
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference number authorising the value										
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)							No			
Capping Factor (%)			Scaling Factor (%)							
Total deduction if capping and scaling factors are applied							£0			
							Total (£)	Proportion of Total funding(%)	Notional SEN (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)							£1,666,347	0.21%		
Total Funding for Schools Block Formula							£787,994,670		£52,559,503	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)										
Additional funding from the high needs budget							£2,300,000.00			
Growth fund (if applicable)							£4,707,000.00			
Falling rolls fund (if applicable)							£1,500,000.00			
Other Adjustment to 19-20 Budget Shares							£2,897			
Total Funding For Schools Block Formula (including growth and falling rolls funding)							£794,204,567			
% Distributed through Basic Entitlement							77.84%			
% Pupil Led Funding							86.64%			
Primary: Secondary Ratio							1 :		1.29	