LA Name: LA Number:		ordshire 919								
A Number.							1			
	level				funding level		mum per pupil funding level			number where IPPF values are
	£3,750	£4,8	00.00	£5,3	300.00		£5,000.00			
upil Led Factors	Reception uplift	Yes	Pupi	l Units	13	8.42				
) Basic Entitlement	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG	Notiona	ıl SEN (%)
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,904.18		100,162.67		£290,890,037		funding (%) 36.99%	1.81%	
	Key Stage 3 (Years 7-9) Key Stage 4 (Years 10-11)	£4,058.70 £5,475.60		43,398.33 26,483.00		£176,140,748 £145,010,208	£612,040,993			59% 59%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEI (%)
2) Deprivation	FSM FSM6	£2,546.83 £0.00	£2,183.70 £0.00	11,053.53 15,005.80	6,502.75 12,562.85	£42,351,523 £0	£47,006,708	5.98%	50.00%	50.00%
	IDACI Band F	£0.00	£65.36	10,245.25	6,577.89	£429,911			50.00%	50.00%
	IDACI Band E IDACI Band D	£112.20 £112.20	£130.29 £130.31	8,117.08 3,259.19	5,354.25 2,208.97	£1,608,320 £653,525			50.00% 50.00%	50.00% 50.00%
	IDACI Band C	£112.20	£270.97	1,732.66	1,151.96	£506,552			50.00%	50.00%
	IDACI Band B IDACI Band A	£112.20 £345.88	£1,401.64 £1,401.66	1,260.16 8.03	898.44 38.11	£1,400,677 £56,201			50.00% 50.00%	50.00% 50.00%
	IDACI Band A					156,201		Dramantian of total and MCC	Primary	Secondary
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	Notional SE (%)
Looked After Children (LAC) English as an Additional	LAC X March 19 EAL 3 Primary	£1,9	20.92	9,959.64	2.91	£812,374 £2,900,326		0.10%	0.00%	00%
anguage (EAL)	EAL 3 Secondary		£2,019.10	7.2	1,078.04	£2,176,659	£6,513,799	0.65%		0.00%
) Mobility	Pupils starting school outside of normal entry dates	£729.71	£729.71	772.36	83.38	£624,439		0.08%	20.00%	20.00%
	Description	Weighting	Amount per pupil (primary or secondary	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN	Secondary Notional SE
	Primary Low Attainment		respectively) £235.19	28.51%	respectively 28,554.27	£6,715,769			100.00%	(%)
6) Prior attainment	Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10)	64.53% 63.59% 58.05% 48.02%	£697.46	20.03% 20.11% 18.85% 18.49%	12,859.25	£8,968,819	£15,684,587	1.99%	100.00%	100.00%
Factor Lump Sum per Primary School (£)				Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	FG Notional SEN (%)	
7) Lump Sum										
			£165,378.73	£172,190.00	500 204 00	500 204 00	£80,856,868	10.28%	2.74%	
Sparsity factor	and pupil number thresholds for the spai	rsity factor below. Ple	£0.00	£98,394.00		£98,394.00 cify whether you want to	£0	10.28% 0.00%	0.00%	
Sparsity factor ease provide alternative distance a	and pupil number thresholds for the spar	Primary pupil numb	£0.00 ease leave blank if you	£98,394.00		cify whether you want to	£0	10.28% 0.00%	0.00%	
Sparsity factor ease provide alternative distance a imary distance threshold (miles)	and pupil number thresholds for the spai	Primary pupil numb group threshold Secondary pupil nu	£0.00 ease leave blank if you eer average year	£98,394.00		rify whether you want to	£0 use a tapered lump sum or the NFF parsity primary lump sum?	10.28% 0.00% weighting for any of the phases Fixed	0.00%	
Sparsity factor lease provide alternative distance a rimary distance threshold (miles) econdary distance threshold miles) liddle schools distance threshold	and pupil number thresholds for the spar	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil	£0.00 ease leave blank if you er average year mber average year	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s	use a tapered lump sum or the NFF parsity primary lump sum? parsity secondary lump sum?	10.28% 0.00% weighting for any of the phases Fixed Fixed	0.00%	
) Sparsity factor lease provide alternative distance a rimary distance threshold (miles) econdary distance threshold miles) fiddle schools distance threshold miles) Il-through schools distance	and pupil number thresholds for the spai	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	£0 use a tapered lump sum or the NFF parsity primary lump sum?	10.28% 0.00%  Eweighting for any of the phases Fixed Fixed Fixed	0.00%	
Sparsity factor lease provide alternative distance a rimary distance threshold (miles) econdary distance threshold miles) liddle schools distance threshold miles) li-through schools distance breshold (miles)	and pupil number thresholds for the spai	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	use a tapered lump sum or the NFF parsity primary lump sum? parsity secondary lump sum? parsity middle school lump sum? parsity all-through lump sum?	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed Fixed Fixed	0.00%	
Sparsity factor ease provide alternative distance a rimary distance threshold (miles) econdary distance threshold niles) liddle schools distance threshold niles) ll-through schools distance ureshold (miles) I-fringe Payments D) Split Sites	and pupil number thresholds for the spai	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	### ##################################	10.28% 0.00% weighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04%	0.00%	0.00
Sparsity factor ease provide alternative distance a rimary distance threshold (miles) econdary distance threshold niles) ididle schools distance threshold niles) Il-through schools distance reshold (miles) Fringe Payments 0) Split Sites 1) Rates	and pupil number thresholds for the spar	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	£0  use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307	10.28% 0.00% weighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18%	0.00%	0.00
Oparsity factor lease provide alternative distance is rimary distance threshold (miles) econdary distance threshold miles) liddle schools distance threshold miles) li-through schools distance treshold (miles) IF-ringe Payments OJ Split Sites 1) Rates 2) PFI funding 3) Exceptional circumstances (can	and pupil number thresholds for the span	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	e0 use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307  £338,742	10.28% 0.00% Eweighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04%	0.00% 0.00%	0.00 00% 00%
Sparsity factor lease provide alternative distance is rimary distance threshold (miles) econdary distance threshold miles) litidle schools distance threshold miles) lithrough schools distance rreshold (miles) ly Fringe Payments 0) Split Sites 1) Rates 2) PFI funding 3) Exceptional circumstances (can ircumstance	only be used with prior agreement of ES	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	E0  use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307  £338,742  Total (£)	10.28% 0.00% weighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04% Proportion of total pre MFG funding (%)	0.00%	0.00 00% 00% 00%
Sparsity factor lease provide alternative distance a rimary distance threshold (miles) econdary distance threshold miles) ididle schools distance threshold miles) Il-through schools distance preshold (miles) Il-through schools distance preshold (miles) IF ringe Payments Il- Rates Il- R	only be used with prior agreement of ES	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	e0 use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307  £338,742	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04% Proportion of total pre MFG funding (%) 0.03% 0.00%	0.00% 0.00%	0.00 00% 00%
) Sparsity factor lease provide alternative distance is rimary distance threshold (miles) econdary distance threshold miles) fliddle schools distance threshold miles) fli-through schools distance reshold (miles) f Fringe Payments 0) Split Sites 1) Rates 2) PFI funding 3) Exceptional circumstances (can ircumstance dditional lump sum for schools am dditional sparsity lump sum for sm ual Use	only be used with prior agreement of ES	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	£0  use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307  £338,742   Total (£)  £261,105  £0  £535,848	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04% Proportion of total pre MFG funding (%) 0.03% 0.00% 0.00%	0.00%	0.00 00% 00% 00%
Oparsity factor lease provide alternative distance is rimary distance threshold (miles) lecondary distance threshold miles) litidle schools distance threshold miles) lithrough schools distance rreshold (miles) lithrough schools distance rreshold (miles) O Split Sites O Split Sites O Split Funding O Split Committed O Split Sites O Split	only be used with prior agreement of ES	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	E0 use a tapered lump sum or the NFR parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307  £338,742  Total (£)  £261,105  £0	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04% Proportion of total pre MFG funding (%) 0.03% 0.00%	0.00%	0.00 00% 00% 00%
) Sparsity factor lease provide alternative distance a rimary distance threshold (miles) econdary distance threshold miles) elidide schools distance threshold miles) Ill-through schools distance threshold (miles) I Fringe Payments I Rates I PFI funding I Exceptional circumstances (can ircumstance diditional lump sum for schools am diditional sparsity lump sum for sm usul Use ents IPFI Adjustment xceptional Circumstance6	only be used with prior agreement of ES	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 case leave blank if you er average year mber average year number average	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	£0  use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  £9,771,977  £326,183  £9,255,307  £338,742   Total (£)  £261,105  £0  £535,848  £7,122  £14,875  £0	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04%  Proportion of total pre MFG funding (%) 0.03% 0.00% 0.00% 0.00% 0.00%	0.00%	0.00 00% 00% 00%
) Sparsity factor lease provide alternative distance is rimary distance threshold (miles) econdary distance threshold miles) diddle schools distance threshold miles) all-through schools distance nreshold (miles) b Fringe Payments 0) Split Sites 1) Rates 2) PFI funding 3) Exceptional circumstances (can ircumstance diditional lump sum for schools am diditional sparsity lump sum for sm usual Use ents APFL Adjustment xceptional Circumstance6 xceptional Circumstance7	only be used with prior agreement of ES	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 aase leave blank if you eer average year mber average year in number average d imber average year	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	E0 use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  E9,771,977  £326,183  £9,255,307  £338,742   Total (£)  £261,105  £0  £535,848  £7,122  £14,875	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04% Proportion of total pre MFG funding (%) 0.03% 0.00% 0.07% 0.00%	0.00%	0.00 00% 00% 00%
condary distance threshold (miles) econdary distance threshold (miles) econdary distance threshold miles) econdary distance threshold miles) diddle schools distance threshold miles) li-through schools distance threshold (miles) li-triage Payments (miles) Fringe Payments (miles) per li formation	only be used with prior agreement of ES algamated during FY19-20 all schools mula (excluding minimum per pupil fun	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 aase leave blank if you eer average year mber average year in number average d imber average year	£98,394.00		ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	E0  use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  parsity all-through lump sum?  £9,771,977  £326,183  £9,255,307  £338,742   Total (£)  £261,105  £0  £535,848  £7,122  £14,875  £0  £0	10.28% 0.00% weighting for any of the phases Fixed Fixed Fixed  Fixed  1.24% 0.04% 1.18% 0.04%  Proportion of total pre MFG funding (%) 0.03% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00%	0.00 00% 00% 00%
Sparsity factor ease provide alternative distance is rimary distance threshold (miles) econdary distance threshold niles) liddle schools distance threshold niles) li-through schools distance treshold (miles) li-through schools distance li-through schools distance treshold (miles) li-through schools and diditional lump sum for schools am diditional sparsity lump sum for sm ual Use lents li-through schools and diditional circumstance6 treshold circumstance6 treshold circumstance7 lotal Funding for Schools Block For did Additional funding to meet mini total Funding for Schools Block For	only be used with prior agreement of ES algamated during FY19-20 all schools mula (excluding minimum per pupil fun	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshol All-through pupil nu group threshold	£0.00 aase leave blank if you eer average year mber average year in number average d imber average year	£98,394.00	alt thresholds. Also spec	ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	£0 use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  £9,771,977 £326,183 £9,255,307 £338,742   Total (£) £261,105 £0 £535,848 £7,122 £14,875 £0 £0 £782,614,114	10.28% 0.00% - weighting for any of the phases Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04%  Proportion of total pre MFG funding (%) 0.03% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00%	0.00 00% 00% 00%
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) Sparsity factor lease provide alternative distance is rimary distance threshold (miles) econdary distance threshold miles) Alidide schools distance threshold miles) Ill-through schools distance breshold (miles) I Fringe Payments I Fringe Payments I Sates I Rates I R	only be used with prior agreement of ES algamated during FY19-20 all schools  mula (excluding minimum per pupil fun imum per pupil funding level mula (excluding MFG Funding Total)  eater than 1.84% has been entered please gains may be capped above a specific cei	Primary pupil numb group threshold Secondary pupil nu group threshold Middle school pupil year group threshold All-through pupil nu group threshold	£0.00 asse leave blank if you are average year mber average year inumber average d inumber average year	£98,394.00  u want to use the defau	ult thresholds. Also spec	ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	£0 use a tapered lump sum or the NFF parsity primary lump sum?  parsity secondary lump sum?  parsity middle school lump sum?  £9,771,977 £326,183 £9,255,307 £338,742   Total (£) £261,105 £0 £535,848 £7,122 £14,875 £0 £0 £782,614,114	10.28% 0.00% Fweighting for any of the phases Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04% Proportion of total pre MFG funding (%) 0.03% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00%	0.00 00% 00% 00%
Oparsity factor lease provide alternative distance is rimary distance threshold (miles) econdary distance threshold miles) li-though schools distance threshold miles) li-through schools distance reshold (miles) of Fringe Payments of Split Sites of Split Spli	only be used with prior agreement of ES talgamated during FY19-20 tall schools  mula (excluding minimum per pupil fun tal mum per pupil funding level mula (excluding MFG Funding Total)  taleater than 1.84% has been entered please gains may be capped above a specific cei	Primary pupil numb group threshold Secondary pupil numb group threshold Middle school pupil year group threshold All-through pupil nu group threshold SFA  ding level and MFG I	£0.00 asse leave blank if you are average year mber average year inumber average d inumber average year	£98,394.00  u want to use the defau	ult thresholds. Also spec	ify whether you want to Fixed, tapered or NFF s Fixed, tapered or NFF s Fixed, tapered or NFF s	## E0    Just a tapered lump sum or the NFF   parsity primary lump sum?	10.28% 0.00% - weighting for any of the phases Fixed Fixed Fixed Fixed 1.24% 0.04% 1.18% 0.04%  Proportion of total pre MFG funding (%) 0.03% 0.00% 0.	0.00%	0.00 00% 00% 00%
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