

# 2020-21 Funding Formula for January 2020 submission to DfE

## Annex B

Factor	2019-20 Factor Description	Unit value 2019-20 proforma	Removal of £3.2m c/fwd used to support budget shares in 2019-20	AEN factors with significant data changes	Allocation of Additional Resource		Unit value 2020-21 proforma
					% Uplift as per November Forum Paper 3.62%	Additional % Uplift 0.29%	
1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	2,811.24	-16.45		101.25	8.14	2,904.18
	AWPU (KS3)	3,925.20	-19.37		141.50	11.37	4,058.70
	AWPU (KS4)	5,294.93	-25.57		190.90	15.34	5,475.60
2) Deprivation	Free School Meals (P)	2,873.94		-423.03	88.79	7.14	2,546.83
	Free School Meals (S)	2,485.93		-384.48	76.13	6.12	2,183.70
	IDACI Band F (P)	0.00			0.00	0.00	0.00
	IDACI Band E (P)	107.97			3.91	0.31	112.20
	IDACI Band D (P)	107.97			3.91	0.31	112.20
	IDACI Band C (P)	107.97			3.91	0.31	112.20
	IDACI Band B (P)	107.97			3.91	0.31	112.20
	IDACI Band A (P)	332.86			12.06	0.97	345.88
	IDACI Band F (S)	62.90			2.28	0.18	65.36
	IDACI Band E (S)	125.38			4.54	0.37	130.29
	IDACI Band D (S)	125.40			4.54	0.37	130.31
	IDACI Band C (S)	260.77			9.45	0.76	270.97
	IDACI Band B (S)	1,348.85			48.87	3.93	1,401.64
	IDACI Band A (S)	1,348.87			48.87	3.93	1,401.66
3) Looked After Children	LAC	1,848.57			66.97	5.38	1,920.92
4) Prior Attainment	Low Attainment (P)	226.33			8.20	0.66	235.19

	Low Attainment (S)	671.19			24.32	1.95	697.46
5) English as an Additional Language	EAL (P)	280.24			10.15	0.82	291.21
	EAL (S)	1,943.05			70.39	5.66	2,019.10
6) Mobility	Mobility (P)	702.23			25.44	2.04	729.71
	Mobility (S)	702.23			25.44	2.04	729.71
7) Lump Sum	Primary	159,149.83			5,765.58	463.32	165,378.73
	Secondary	172,190.00					172,190.00
8) Sparsity	Secondary and Middle	98,394.00					98,394.00
9) London Fringe	London Fringe uplift	1.56%					1.56%
10) Split Sites	Split Sites	Secondary: £350 per pupil (excluding sixth formers) with a ceiling on allocations of £300,000, primary: lump sum of £13,091.58					Secondary: £350 per pupil (excluding sixth formers) with a ceiling on allocations of £300,000, primary: lump sum of £13,091.58
11) Rates	Rates	Estimated actual					Estimated actual
12) PFI funding	PFI funding	Threshold used to calculate protection funding under the Private Finance Initiative factor 10%					Threshold used to calculate protection funding under the Private Finance Initiative factor 8%
14) Exceptional circumstances	Dual Use						As per 2019-20
	Rents						As per 2019-20
	BSF (no longer applicable)						
Minimum Per Pupil funding	Primary	N/A					3,750.00
	KS3	N/A					4,800.00
	KS4	N/A					5,300.00