

A N Other School

Proforma table

**Pupil Led Factors**

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		0.00			
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£2,811.24		150.00		£421,686	£421,686	60.09%
	Key Stage 3 (Years 7-9)	£3,925.20		0.00		£0		0.00%
	Key Stage 4 (Years 10-11)	£5,294.93		0.00		£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£2,873.94	£2,485.93	10.00	0.00	£28,739	£34,494	4.10%
	FSM Ever 6	£0.00	£0.00	24.00	0.00	£0		0.00%
	IDACI Band F	£0.00	£62.90	125.60	0.00	£0		0.00%
	IDACI Band E	£107.97	£125.38	51.40	0.00	£5,550		0.79%
	IDACI Band D	£107.97	£125.40	1.90	0.00	£205		0.03%
	IDACI Band C	£107.97	£260.77	0.00	0.00	£0		0.00%
	IDACI Band B	£107.97	£1,348.85	0.00	0.00	£0		0.00%
	IDACI Band A	£332.86	£1,348.87	0.00	0.00	£0		0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 19	£1,848.57		0.00		£0	£50,911	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£291.21		49.27		£14,348		2.04%
	EAL 3 Secondary		£2,019.10		0.00	£0		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£729.71	£729.71	0.00	0.00	£0		0.00%
6) Prior attainment	Primary Low prior attainment	£235.19		155.46		£36,563		5.21%
	Secondary pupils not achieving (KS2 English or Maths)		£697.46		0.00	£0		0.00%

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**Other Factors**

Factor				Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum				£159,150	22.68%
8) Sparsity Factor				£0	0.00%
9) Fringe Payments				£0	0.00%
10) Split Sites				£0	0.00%
11) Total 20-21 Rates (sum of 20-21 Rates and 19-20 Rates adjustment. Please see breakdown below)				£35,500	5.06%
20-21 Rates	£35,532	19-20 Rates adjustment	£0		
12) PFI funding				£0	0.00%
13 ) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Factor		Description		Total (£)	Proportion of total pre MFG funding (%)
Additional lump sum for schools amalgamated during FY19-20				£0	0.00%
Additional sparsity lump sum for small schools				£0	0.00%
Dual Use				£0	0.00%
Rents				£0	0.00%
MPFL Adjustment				£0	0.00%
Exceptional Circumstance6				£0	0.00%
Exceptional Circumstance7				£0	0.00%

Total Funding for Schools Block Formula (excluding minimum per pupil funding level MFG Funding Total) (£)				£701,741	
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Other Adjustment to 19-20 Budget shares				£0	
14) Additional funding to meet minimum per pupil funding level				£0	
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)				£701,741	

15) Minimum Funding Guarantee (gains may be capped above a specific ceiling and/or scaled)					
MFG Funding Total				£0	0.00%
Total Funding For Schools Block Formula (£)				£701,741	

Total De delegation				£0	0.00%
Education functions for maintained schools				£0	0.00%
Notional SEN				£0	0.00%

Total Funding For Schools Block Formula (after deduction of de delegation and education functions) (£)				£701,741	
% Distributed through Basic Entitlement				60.09%	
% Pupil Led Funding				72.26%	

<b>Memorandum Items</b>
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**De-delegation table**

	Primary	Secondary
Contingencies	£0	£0
Free School Meals Eligibility	£0	£0
Insurance	£0	£0
Licences/ subscriptions	£0	£0
Staff costs supply cover	£0	£0
Support to underperforming ethnic minority groups and bilingual learners	£0	£0
Behaviour support services	£0	£0
Museum and Library Services	£0	£0
Additional school improvement services	£0	£0
<b>Total De-delegation</b>	<b>£0</b>	<b>£0</b>

**Notional SEN Budget** (included in Budget Share Page 1)

	Funding Sub total * Proportion of the year Open	TOTAL FUNDING * Proportion of Year Open
Notional SEN Budget including Exceptional Needs delegation		
Basic Per Pupil Entitlement (Primary 1.81%, Secondary 1.59%)		
Deprivation - FSM Entitlements/ IDACI (50%)		
Pupil Mobility (20%)		
Lump Sum (2.74%)		
Additional Lump sum for schools amalgamated during FY18-19 (2.74%)		

**Amount Delegated in Respect of School Family Workers**

**Pupils on roll:**

Primary Age	
Secondary Age - Key Stage 3	
Secondary Age - Key Stage 4	

**FSM Entitlements**

Primary Age	
Secondary Age	
<b>Total</b>	

**Other Allocations**

Devolved Formula Capital	
Permanent Non-School Use	
Indicative Pupil Premium	

Memorandum Items	
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De-delegation table

**Calculation of Minimum Funding Guarantee (MFG)**

2019-20 MFG Budget (2019-20 SBS before MFG less lump sum inc. fringe, rates and one off resource)

2019-20 MFG Budget per Pupil

2018-19 Adjusted Budget Share (see breakdown below) \*

2018-19 Adjusted Budget Share per Pupil

% Change in MFG Budget per Pupil

MFG Adjustment (%)

MFG Adjustment (£)

**2019-20 School Budget Share after MFG**

TOTAL FUNDING  
\* Proportion of  
Year Open

**2018-19 Adjusted Budget Share**

2018-19 Actual Budget Share

Less: 2018-19 National Non-Domestic Rates

Less: Lump Sum for MFG calculation

Prior Year Adjustments

2018-19 Approved MFG Exemptions

2018-19 Adjusted Budget Share included in MFG calculation above

£

**2018-19 Pupil Numbers (excluding reception uplift and sixth form)**