

School Name <b>0</b>	HCC Number <b>0</b>
D.f.E. Number <b>0</b>	URN Number

### Schools Block Resources Statement 2019-20

Sector	Type	Category	District Council Area	Proportion of year open	Fringe Uplift	Special Unit Type	
Secondary	0	ERROR	ERROR	Full Year	No fringe	Not Applicable	
				UNITS	FUNDING PER UNIT £	FUNDING SUB-TOTAL x Proportion of Year Open £	TOTAL FUNDING x Proportion of Year Open £

#### 2019-20 School Budget Share

#### ● Per Pupil Entitlement : Age Weighted

2019-20 Funded Numbers

Based on October 2018 Schools Census (excluding Special Units)

Primary Age	0.00	2,811.24	0
Secondary Age - Key Stage 3	0.00	3,925.20	0
Secondary Age - Key Stage 4	0.00	5,294.93	0
Total Weighted Number of Pupils	0.00		0

#### ● Deprivation

Free School Meal Entitlement - Primary	0.00	2,873.94	0
Free School Meal Entitlement - Secondary	0.00	2,485.93	0
IDACI - Primary - Band F	0.00	0.00	0
Primary - Band E	0.00	107.97	0
Primary - Band D	0.00	107.97	0
Primary - Band C	0.00	107.97	0
Primary - Band B	0.00	107.97	0
Primary - Band A	0.00	332.86	0
Secondary - Band F	0.00	62.90	0
Secondary - Band E	0.00	125.38	0
Secondary - Band D	0.00	125.40	0
Secondary - Band C	0.00	260.77	0
Secondary - Band B	0.00	1,348.85	0
Secondary - Band A	0.00	1,348.87	0
			0

#### ● Children Looked After (CLA)

Children Looked After (CLA)	0.00	1,848.57	0
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#### ● Prior attainment

Low Attainment - Primary	0.00	226.33	0
Low Attainment - Secondary	0.00	671.19	0

#### ● English as an Additional Language (EAL)

EAL - Primary	0.00	280.24	0
EAL - Secondary	0.00	1,943.05	0

#### ● Pupil Mobility

Mobility - Primary	0.00	702.23	0
Mobility - Secondary	0.00	702.23	0

#### ● Lump Sum Factor

0.00	0.00	0
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#### ● London Fringe

(N.B. Not to be entered on budgeting software)

£0	0.0000%	0
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#### ● Sparsity

0

#### ● Split Site

0

#### ● National Non-Domestic Rates

0

#### ● Private Finance Initiative (PFI)

0

#### ● Exceptional Circumstances

Rents			0
Dual Use			0
BSF			0
Additional Lump Sum for Schools Amalgamated During FY 18-19			0

#### ● Adjustment to 19-20 Budget shares

0

**2019-20 School Budget Share before Minimum Funding Guarantee (MFG)**

**0**

School Name	0	HCC Number	0
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UNITS
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FUNDING PER UNIT £	FUNDING SUB-TOTAL x Proportion of Year Open £	TOTAL FUNDING x Proportion of Year Open £
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#### Calculation of Minimum Funding Guarantee (MFG)

2019-20 MFG Budget (2019-20 SBS before MFG less lump sum inc. fringe, rates and one off resource)	0
2019-20 MFG Budget per Pupil	0
2018-19 Adjusted Budget Share (see breakdown below) *	0
2018-19 Adjusted Budget Share per Pupil	0
% Change in MFG Budget per Pupil	0.00%
MFG Adjustment (%)	0.00%
MFG Adjustment (£)	0

**2019-20 School Budget Share after MFG** **0**

<b>De-delegation (maintained schools only)</b>	0
<b>Education Functions (maintained schools only)</b>	0

**2019-20 School Budget Share after De-delegation and Education Functions** **0**

#### Pupil Premium - Indicative

● Deprivation Element - Free School Meal Entitlements (Ever 6) (January 2018 School Census used for indicative figures)			
- Primary Pupils	0.00	1,320.00	0
- Secondary Pupils	0.00	935.00	0
● Children Looked After Element (including post-LAC)	TBA	2,300.00	0
● Service Children Element - Service Children	TBA	300.00	0

**Other Earmarked Allocations (including Devolved Formula Capital)** (see page 3) **0**

**Total School Resources (Gross)** (sum of shaded lines) **0**

* 2018-19 Adjusted Budget Share	£
2018-19 Actual Budget Share	0
Less: 2018-19 National Non-Domestic Rates	0
Less: Lump Sum for MFG calculation	0
Prior Year Adjustments	0
2018-19 Approved MFG Exemptions	0
2018-19 Adjusted Budget Share included in MFG calculation above	0
2018-19 Pupil Numbers (excluding reception uplift and sixth form)	0

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**Memorandum Items***(included in Budget Share total on Page 1)*

Pupils on roll:

Primary Age

Secondary Age - Key Stage 3

Secondary Age - Key Stage 4

FSM Entitlements:

Primary Age

Secondary Age

Lump Sum

Fringe

Total

Amount Delegated in Respect of School Family Workers £
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0

0

0

0

0

0

0

0

● **De-delegation and Education Functions (maintained schools only)***(included on Page 2)*

	Pupil Numbers uplifted by fringe where applicable	HGfL and Recruitment £	Contingency £	Free School Meal Eligibility £	Trade Union Facilities Time £	Additional School Improvement Services £	De-delegation sub total £	Education Functions £	Total De- legation & Education Functions £
Pupil numbers on roll	0.00	0	0	0	0	0	0	0	0
FSM Entitlements	0.00	0	0	0	0	0	0	0	0
Total							0	0	0

● **Notional SEN Budget** *(included in Budget Share on Page 1 ), uplifted by London Fringe where applicable*

FUNDING SUB-TOTAL x Proportion of Year Open £	TOTAL FUNDING x Proportion of Year Open £
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**Notional SEN Budget including Exceptional Needs delegation**

Basic Per Pupil Entitlement (Primary 1.81%, Secondary 1.59%)

Deprivation - FSM Entitlements/ IDACI (50%)

Pupil Mobility (20%)

Prior Attainment (100%)

Lump Sum (2.74%)

Additional Lump sum for schools amalgamated during FY18-19 (2.74%)

0

0

0

0

0

0

0

**Other Earmarked Allocations**● **Devolved Formula Capital**

0

● **Permanent Non-School Use**

0

**Total Other Earmarked Allocations***(included on Page 2)*

0