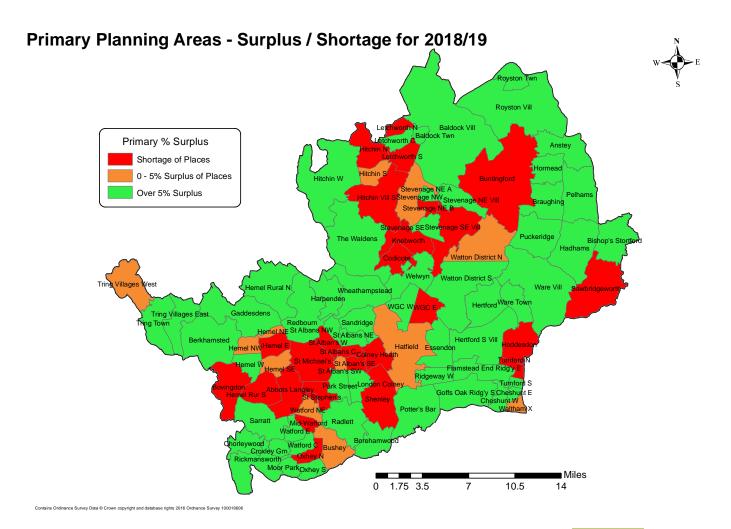
Meeting the Demand for School Places: Summer 2016/17

PRIMARY





More details on the local areas are set out below. The figures are based on the latest forecast of pupil demand.

NB: All schools referred to by name throughout this document are Primary schools, unless otherwise stated.

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ABBOTS LANGLEY				
21.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	210	210	210	210
Demand	218	206	215	203
Surplus/Shortage	-8	4	-5	7
% Surplus/Shortage	-3.8%	1.9%	-2.4%	3.3%
No of FE	-0.3	0.1	-0.2	0.2

The current forecast indicates there will be a small shortage of places in 2016/17 and 2018/19.

Action taken

2012:

- permanent enlargement of Tanners Wood by 0.5 f.e. (15 places) to 2 f.e.;
- temporary enlargement of Abbots Langley by 1 f.e. (30 places) to 3 f.e.

2015:

• temporary enlargement of Abbots Langley by 1 f.e. (30 places) to 3 f.e.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need. The county council is working with schools to agree temporary arrangements, if needed.

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ANSTEY				
6.1.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	10	10	10	10
Demand	3	4	3	4
Surplus/Shortage	7	6	7	6
% Surplus/Shortage	70.0%	60.0%	70.0%	60.0%
No of FE	0.2	0.2	0.2	0.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure there are sufficient places available to meet need.

BALDOCK TOWN				
2.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	150	150	150	150
Demand	146	143	131	136
Surplus/Shortage	4	7	19	14
% Surplus/Shortage	2.7%	4.7%	12.7%	9.3%
No of FE	0.1	0.2	0.6	0.5

The current forecast indicates that there are sufficient places to meet demand.

Action taken

2012:

 Hartsfield enlarged temporarily by 1 f.e. (30 places) to 3 f.e. to meet demand for additional reception places in the wider area.

2013 & 2014:

 temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. in neighbouring Letchworth, to meet demand from the wider area.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the area to meet local need.

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BALDOCK VILLAGES				
2.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	72	72	72	72
Demand	78	51	62	72
Surplus/Shortage	-6	21	10	0
% Surplus/Shortage	-8.3%	29.2%	13.9%	0.0%
No of FE	-0.2	0.7	0.3	0.0

The current forecast indicates there will be a small shortage of places in 2016/17 only.

Action taken

None required to date. Although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need.

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BERKHAMSTED				
18.1.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	330	330	330	330
Demand	298	295	269	252
Surplus/Shortage	32	35	61	78
% Surplus/Shortage	9.7%	10.6%	18.5%	23.6%
No of FE	1.1	1.2	2.0	2.6

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2009:

 permanent enlargement at Greenway First by 0.5 f.e. (15 places) to 2 f.e.

2011:

- temporary enlargement of Westfield First by 1 f.e. (30 places) to 2 f.e.;
- the county council consulted on two proposals to permanently enlarge Greenway First and Westfield First by 1 f.e. each. Cabinet agreed on 14 October 2011 that a fresh consultation should be undertaken considering alternative options in the town.

2012:

- temporary enlargement of Swing Gate First by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Greenway First by 1 f.e. (30 places) to 3 f.e.;
- temporary enlargement of Victoria C of E First by 0.1 f.e. (3 places) to 1.5 f.e.;
- a public consultation was held on options to provide additional places in the town. As a result, statutory proposals were published to change from a three-tier system of education in the town to a two-tier system. The existing schools would become a mix of primary, infant, junior and secondary schools to provide an additional 2.6 f.e. (78 reception places) from September 2013;
- following a further consultation, the Office of the Schools Adjudicator ruled that the published admission number at Greenway should be lowered from 60 to 30 with effect from September 2013;
- 2013: The first stage of implementation of the change to a two tier system of education began, affecting the following schools:
 - Bridgewater a change in the age of the former Middle School started its transition to becoming a 2 f.e. Primary School. 60 reception places

- were available for the first time and the school no longer had year 7 and 8 classes:
- Victoria C of E a change in age range meant the former First School became an Infant School. Its reception intake increased by 0.6 f.e. (18 places) to 2 f.e. The school no longer had year 3 and 4 classes;
- Swing Gate a change in age range meant the former first school became an Infant School. The reception intake increased by 1 f.e. (30 places) to 2 f.e. The school no longer had year 3 and 4 classes;
- Thomas Coram C of E a change in age range of the former Middle School meant it became a Junior School. It provided year 3 and 4 places for the first time. The school no longer had year 7 and 8 classes.

Note: Ashlyns, a former upper school, became a secondary school from 2013.

2014: The second stage of implementation began:

 Greenway, Potten End, St Mary's C of E and Westfield – a change in the age ranges of these First Schools began their transition to becoming primary schools.

2015:

temporary enlargement of Greenway by 6 places.

Next steps

Forecasts will continue to be monitored.

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BISHOP'S STORTFORD				
7.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	510	480	480	480
Demand	516	468	453	445
Surplus/Shortage	-6	12	27	35
% Surplus/Shortage	-1.2%	2.5%	5.6%	7.3%
No of FE	-0.2	0.4	0.9	1.2

The current forecast indicates a small shortage of places in 2016/17, with a surplus of places from 2017/18 onwards.

These forecasts include a general assumption around pupil yield from new housing developments. They do not specifically account for the yield from the proposed large development at Bishops Stortford North of up to 2650 new dwellings. Large developments such as this are expected to provide primary schools within the development area to meet the needs of the new community.

Action taken

temporary enlargement of Windhill by 1 f.e. (30 places) to 3 f.e.

2015:

• temporary enlargement of Hillmead by 1 f.e. (30 places) to 2 f.e.

2016:

• temporary enlargement of Hillmead by 1 f.e. (30 places) to 2 f.e.. The places are included in the table above.

Next steps

New primary provision is planned to serve Bishop's Stortford North. The timing of the opening of the new schools is linked with the developers' construction programme.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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BOREHAMWOOD				
16.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places	510	480	480	480
Demand	443	397	441	396
Surplus/Shortage	67	83	39	84
% Surplus/Shortage	13.1%	17.3%	8.1%	17.5%
No of FE	2.2	2.8	1.3	2.8

The current forecast indicates there will be surplus places but see Next Steps below for more information.

Action taken

2009:

• permanent enlargement of Cowley Hill by 0.5 f.e. (15 places) to 2 f.e.

2010:

• temporary enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.

2011:

- temporary enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Parkside by 1 f.e. (30 places) to 2 f.e.

2012:

- permanent enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.:
- temporary enlargement of Parkside by 1 f.e. (30 places) to 2 f.e.

• permanent enlargement of Parkside School by 1 f.e. (30 places) to 2 f.e.

2016:

- temporary enlargement of Saffron Green by 1 f.e. (30 places) to 2 f.e. The places are included in the table above.
- Yavneh Jewish Primary School new 2 f.e. school is due to open in September 2016. The places are included in the table above.

Next steps

The new 2 f.e. Yavneh Primary School opening in September 2016, will change the pattern of application and allocation in this area. Those changes are not reflected in the current forecast and as a result, demand for places will increase. Forecasts will need to be monitored carefully to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

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BOVINGDON				
19.7				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	60	60	60	60
Demand	69	63	65	54
Surplus/Shortage	-9	-3	-5	6
% Surplus/Shortage	-15.0%	-5.0%	-8.3%	10.0%
No of FE	-0.3	-0.1	-0.2	0.2

The current forecast indicates a small shortage of places until 2019/20.

Action taken

None required to date.

Next steps

Analysis of demand indicates pressure for places is as a result of inflow from outside of the town. Forecasts will be monitored to ensure there are sufficient places available in the area to meet local need.

BRAUGHING				
6.1.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	21	21	21	21
Demand	16	17	6	16
Surplus/Shortage	5	4	15	5
% Surplus/Shortage	23.8%	19.0%	71.4%	23.8%
No of FE	0.2	0.1	0.5	0.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure that there are sufficient places to meet local demand.

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BUNTINGFORD				
6.1.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	90	90	90	90
Demand	110	94	97	84
Surplus/Shortage	-20	-4	-7	6
% Surplus/Shortage	-22.2%	-4.4%	-7.8%	6.7%
No of FE	-0.7	-0.1	-0.2	0.2

The current forecast indicates that there will be a shortage of places until 2019/20.

Action taken

None required to date. Although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available to meet need. The county council will work with local schools to agree temporary arrangements, if needed.

BUSHEY				
22.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	310	310	310	310
Demand	331	292	307	265
Surplus/Shortage	-21	18	3	45
% Surplus/Shortage	-6.8%	5.8%	1.0%	14.5%
No of FE	-0.7	0.6	0.1	1.5

A shortage of places is forecast in 2016/17 of 0.7 f.e.only.

Action taken

2011:

temporary enlargement of Little Reddings by 0.3 f.e. (9 places) to 2 f.e.

2012:

• permanent enlargement of Little Reddings by 0.3 f.e. (9 places) to 2 f.e.

2013:

• temporary enlargement of Bournehall by 1 f.e. (30 places) to 2 f.e.

2015:

- temporary enlargement of Bushey Heath by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Little Reddings by 1 f.e. (30 places) to 3 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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CHESHUNT EAST, TURNFORD NO	RTH & SC	DUTH		
10.3, 10.1 & 10.2				
Summer Term 2016/17 Forecast	2016/1	2017/1	2018/1	2019/2
Number of reception places	285	285	285	285
Demand	251	252	243	259
Surplus/Shortage	34	33	42	26
% Surplus/Shortage	11.9%	11.6%	14.7%	9.1%
No of FE	1.1	1.1	1.4	0.9

The current forecast indicates that there are sufficient places to meet demand.

Action taken

- permanent enlargement of Longlands by 0.13 f.e. (4 places) to 1 f.e.;
- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2011:

- permanent enlargement of Brookland Infants by 1 f.e. (30 places) to 3f.e.;
- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2012:

 continued temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2014:

- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.;
- permanent enlargement of Brookland Junior by 1 f.e. (30 places) to 3 f.e. following the enlargement of its linked infant school in 2011;
- note: temporary enlargement of Burleigh in the adjacent Cheshunt West primary planning area by 10 places to assist with meeting demand.

2015:

• permanent enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Owing to pupil movement across Cheshunt and Turnford, it is appropriate to consider these planning areas together. Forecasts will continue to be monitored.

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CHESHUNT WEST				
10.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	240	240	240	240
Demand	254	276	216	251
Surplus/Shortage	-14	-36	24	-11
% Surplus/Shortage	-5.8%	-15.0%	10.0%	-4.6%
No of FE	-0.5	-1.2	0.8	-0.4

The current forecast indicates a shortage of places in all years except in 2018/19.

Action taken

2013:

• temporary enlargement of Bonneygrove by 0.33 f.e. (10 places) to 2 f.e.

• permanent enlargement of Bonneygrove by 0.33 f.e. (10 places) to 2 f.e.; additional temporary places were made available at Burleigh to meet demand from the adjacent Cheshunt East planning area.

2015:

• temporary enlargement of Andrews's Lane by 1 f.e. (30 places) to 2 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.

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CHORLEYWOOD				
20.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	120	120	120	120
Demand	101	98	84	79
Surplus/Shortage	19	22	36	41
% Surplus/Shortage	15.8%	18.3%	30.0%	34.2%
No of FE	0.6	0.7	1.2	1.4

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2011:

• temporary enlargement of The Russell by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored.

CODICOTE				
12.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	60	30	30	30
Demand	52	45	45	35
Surplus/Shortage	8	-15	-15	-5
% Surplus/Shortage	13.3%	-50.0%	-50.0%	-16.7%
No of FE	0.3	-0.5	-0.5	-0.2

The forecast indicates a shortage of places from 2017/18 with a peak demand of 0.5 f.e..

Codicote Primary School is the only school in this planning area.

Action taken

2014:

temporary enlargement of Codicote by 7 places.

2016:

 a temporary enlargement of Codicote by 30 places has been agreed with the school for 2016/17 to meet local demand. The places are included in the table above.

Next steps

Feasibility is being undertaken to assess the potential for the permanent enlargement of the school to meet local demand, should it be required.

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COLNEY HEATH				
13.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	30	30	30	30
Demand	32	30	37	26
Surplus/Shortage	-2	0	-7	4
% Surplus/Shortage	-6.7%	0.0%	-23.3%	13.3%
No of FE	-0.1	0.0	-0.2	0.1

A shortage of places of up to 0.2 f.e. is forecast until 2018/19.

Colney Heath School is the only school in this planning area.

Action taken

None required to date.

Forecasts will continue to be monitored to ensure there are sufficient places available in the wider area to meet need. The county council will work with Colney Heath School to agree temporary arrangements, if required.

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CROXLEY GREEN				
20.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	180	180	180	180
Demand	181	164	163	152
Surplus/Shortage	-1	16	17	28
% Surplus/Shortage	-0.6%	8.9%	9.4%	15.6%
No of FE	0.0	0.5	0.6	0.9

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2011& 2012:

• temporary enlargement of Yorke Mead by 1 f.e. (30 places) to 2 f.e.

2014:

• permanent enlargement of Yorke Mead by 1 f.e. (30 places) to 2f.e.

Next steps

Forecasts will continue to be monitored.

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ESSENDON				
15.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	15	15	15	15
Demand	11	11	4	11
Surplus/Shortage	4	4	11	4
% Surplus/Shortage	26.7%	26.7%	73.3%	26.7%
No of FE	0.1	0.1	0.4	0.1

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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FLAMSTEAD END RIDGEWAY EAST				
10.7				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	102	102	102	102
Demand	97	115	91	95
Surplus/Shortage	5	-13	11	7
% Surplus/Shortage	4.9%	-12.7%	10.8%	6.9%
No of FE	0.2	-0.4	0.4	0.2

A shortage of places of 0.4 f.e. is forecast in 2017/18 only.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. There are places available in the adjacent planning area of Cheshunt West and there is pupil movement across the area. The county council will continue to work with schools across the wider area to agree temporary arrangements, if required.

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GADDESDENS				
19.8				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	37	37	37	37
Demand	45	37	33	24
Surplus/Shortage	-8	0	4	13
% Surplus/Shortage	-21.6%	0.0%	10.8%	35.1%
No of FE	-0.3	0.0	0.1	0.4

The current forecast indicates a shortage of places of 0.3 f.e. in 2016/17 only.

Action taken

None required to date. Although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual local demand.

Next steps

Analysis of demand indicates pressure for places as a result of inflow from outside the villages. Forecasts will continue to be monitored to ensure there

are sufficient places available in the local area to meet need. The county council will work with schools to discuss temporary arrangements, if required.

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GOFFS OAK RIDGEWAY SOUTH				
10.6				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	135	135	135	135
Demand	146	108	124	124
Surplus/Shortage	-11	27	11	11
% Surplus/Shortage	-8.1%	20.0%	8.1%	8.1%
No of FE	-0.4	0.9	0.4	0.4

The current forecast indicates a shortage of places of in 2016/17 only.

Action taken

None required to date.

Next steps

Forecast demand will continue to be monitored to ensure there are sufficient places available in the local area to meet need. There are places available in the adjacent planning area of Cheshunt West and there is pupil movement across the area. The county council will continue to work with schools across the wider area to agree temporary arrangements, if required.

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HADHAMS				
7.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	50	50	50	50
Demand	34	37	36	29
Surplus/Shortage	16	13	14	21
% Surplus/Shortage	32.0%	26.0%	28.0%	42.0%
No of FE	0.5	0.4	0.5	0.7

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

HARPENDEN				
11.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	517	517	517	517
Demand	470	411	368	329
Surplus/Shortage	47	106	149	188
% Surplus/Shortage	9.1%	20.5%	28.8%	36.4%
No of FE	1.6	3.5	5.0	6.3

The current forecast indicates that there will be sufficient places to meet demand. However, experience over recent years indicates that late pupil inflow into the town, particularly at the age of 3 and 4, may result in a higher level of demand for places than indicated by the forecast.

Action taken

2010:

• temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.

2011:

- temporary enlargement of The Lea by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of St Dominic's by 1 f.e. (30 places) to 2 f.e.
- continued temporary enlargement of The Grove Infants by 0.5 f.e.(15 places) to 3 f.e.;

2012:

- continued temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.;
- continued temporary enlargement of St Dominic's by 1 f.e. (30 places) to 2 f.e.; temporary enlargement of Manland by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Wood End by 1 f.e. (30 places) to 3 f.e.;
- the DfE approved the opening of The Harpenden Free School, a 2 f.e. (60 reception place) primary school with a Montessori ethos. The school opened in temporary accommodation in Redbourn.

2013:

- permanent enlargement of The Grove Infants by 0.5 f.e.(15 places) to 3 f.e.;
- temporary enlargement of High Beeches from 1 f.e. (30 places) to 2 f.e.

2014:

• permanent enlargement of High Beeches by 1 f.e. (30 places) to 2 f.e.

2015:

temporary enlargement of Wood End by 1 f.e. (30 places) to 3 f.e.;
Harpenden Free School changed its name to Harpenden Academy and moved into permanent accommodation in Harpenden.

Next steps

Forecasts will continue to be monitored.

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HATFIELD				
14.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	480	480	480	480
Demand	461	476	475	477
Surplus/Shortage	19	4	5	3
% Surplus/Shortage	4.0%	0.8%	1.0%	0.6%
No of FE	0.6	0.1	0.2	0.1

The current forecast indicates that there will be a small surplus of places.

Action taken

2006:

• review of surplus places undertaken.

2007:

 implementation of review outcomes included the amalgamation of Stream Woods and New Briars to create new 1 f.e. Oak View on the former Stream Woods site, with potential to enlarge in the future if required.

2010:

- permanent enlargement of Green Lanes by 0.5 f.e. (15 places) to 2 f.e.;
- temporary enlargement of Oak View by 1 f.e. (30 places) to 2 f.e.

2011:

• permanent enlargement of Oak View by 1 f.e. (30 places) to 2 f.e.

2012:

- temporary (1 year only) enlargement of De Havilland by 1 f.e. (30 places) to 3 f.e.;
- the new 2 f.e. (60 reception place) Hatfield Community Free School opened.

2014:

 temporary enlargement of St Philip Howard by 0.5 f.e. (15 places) to 2 f.e.

2015:

• the permanent enlargement of St. Phillip Howard R.C. by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements if required.

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HEMEL HEMPSTEAD EAST				
19.2, 19.3 & 19.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	885	855	855	855
Demand	876	827	867	896
Surplus/Shortage	9	28	-12	-41
% Surplus/Shortage	1.0%	3.3%	-1.4%	-4.8%
No of FE	0.3	0.9	-0.4	-1.4

The forecast indicates that there will be a shortage of places in 2018/19 and 2019/20 peaking at 1.4 f.e. in 2019/20.

Action taken

2006:

review of primary places undertaken.

2008:

• implementation of review outcomes in this part of the town: the amalgamation of schools (Barncroft /Eastbrook). Jupiter Drive/ Bellgate) to create Maple Grove (1 f.e.) on the former Eastbrook site. and Yewtree (2 f.e.) on the former Bellgate site.

2011: to respond to a change in demand:

- permanent enlargement of Tudor by 1 f.e. (30 places) to 2 f.e.
- permanent enlargement of Hammond by 1 f.e. (30 places) to 2 f.e.

2013:

- temporary enlargement of Brockswood by 1 f.e. (30 places) to 2 f.e.:
- Hammond Academy increased its published admission number from 60 to 90 to provide an additional 1 f.e. of places.

2014:

 opening of a new 2 f.e. (60 reception place) Jupiter Community Free School in temporary accommodation in Astley Cooper.

2015:

- Hammond Academy admission number remained at 90.
- Jupiter Community Free relocated to its permanent accommodation in Jupiter Drive.

 permanent enlargement of South Hill in an adjacent planning area by 1 f.e. (30 places) to 2 f.e. contributes to meeting the forecast demand in this area.

2016:

- temporary enlargement of Belswain by 1 f.e. (30 places) to 2 f.e.
- Hammond Academy reduced its published admission number from 90 to 60.

Next steps

Forecasts will continue to be monitored to ensure sufficient places are available to meet local need. Surplus capacity in adjacent areas will provide some flexibility.

Feasibility is being undertaken to assess the potential for future additional primary school places to be made available, if required.

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HEMEL HEMPSTEAD NORTH WEST				
19.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	120	120	120	120
Demand	111	122	114	110
Surplus/Shortage	9	-2	6	10
% Surplus/Shortage	7.5%	-1.7%	5.0%	8.3%
No of FE	0.3	-0.1	0.2	0.3

The current forecast indicates that there will be sufficient places except in 2017/18.

Action taken

2006:

review of surplus primary places undertaken.

2008:

• implementation of review outcomes: amalgamation of Rossgate/ Martindale to create Galley Hill (1.5 f.e.) on the former Rossgate site.

2014:

permanent enlargement of Galley Hill by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. Surplus capacity in adjacent areas will provide some flexibility. The county council will work with schools to agree temporary arrangements, if required.

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HEMEL HEMPSTEAD WEST				
19.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	230	230	230	230
Demand	194	183	182	191
Surplus/Shortage	36	47	48	39
% Surplus/Shortage	15.7%	20.4%	20.9%	17.0%
No of FE	1.2	1.6	1.6	1.3

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2013:

• temporary enlargement of South Hill by 1 f.e. (30 places) to 2 f.e.

2014:

• permanent enlargement of South Hill by 1 f.e. (30 places) to 2 f.e.

Next steps

Surplus capacity will provide some flexibility for adjacent areas (i.e. Hemel Hempstead East). Forecasts will continue to be monitored.

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HEMEL RURAL NORTH				
11.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	60	60	60	60
Demand	41	58	39	47
Surplus/Shortage	19	2	21	13
% Surplus/Shortage	31.7%	3.3%	35.0%	21.7%
No of FE	0.6	0.1	0.7	0.4

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2013:

• temporary enlargement of Markyate Village by 12 places.

2014:

• temporary enlargement of Markyate Village of 0.5 f.e. (15 places) to 1.5 f.e.

• permanent enlargement of Markyate Village from 1 f.e. (30 places) to 1.5 f.e.

Next steps

Forecasts will continue to be monitored.

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HEMEL HEMPSTEAD RURAL SOUTH				
19.6				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	90	90	90	90
Demand	82	93	95	58
Surplus/Shortage	8	-3	-5	32
% Surplus/Shortage	8.9%	-3.3%	-5.6%	35.6%
No of FE	0.3	-0.1	-0.2	1.1

The current forecast indicates that there will be a small shortage of places in 2017/18 and 2018/19.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.

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HERTFORD				
8.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	375	375	375	375
Demand	350	317	318	328
Surplus/Shortage	25	58	57	47
% Surplus/Shortage	6.7%	15.5%	15.2%	12.5%
No of FE	0.8	1.9	1.9	1.6

The current forecast indicates that there will be sufficient places to meet demand across the forecast period.

Action taken

2009:

• consultation on the permanent enlargement of Wheatcroft by 0.5 f.e. (15 places) to 2 f.e., which proved to be unviable.

• consultation on the permanent enlargement of Abel Smith for 2012/13 by 1 f.e. (30 places) to 2 f.e., which proved to be unviable.

2012:

• temporary enlargement of Bengeo by 1 f.e. (30 places) to 3 f.e.

2014:

temporary enlargement of Morgans by 20 places.

2015:

 establishment of a primary phase at Simon Balle School, offering 60 reception places from September 2015, and becoming an 'all-through' school.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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HERTFORD SOUTH VILLAGES				
8.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	45	45	45	45
Demand	53	36	38	34
Surplus/Shortage	-8	9	7	11
% Surplus/Shortage	-17.8%	20.0%	15.6%	24.4%
No of FE	-0.3	0.3	0.2	0.4

The current forecast indicates a shortage of places of 0.3 f.e. in 2016/17 only.

Action taken

None required to date. Although forecasts indicate a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

HITCHIN TOWN				
4.2 & 4.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	510	480	480	480
Demand	490	498	490	458
Surplus/Shortage	20	-18	-10	22
% Surplus/Shortage	3.9%	-3.8%	-2.1%	4.6%
No of FE	0.7	-0.6	-0.3	0.7

The current forecast indicates a shortage of places in 2017/18 and 2018/19.

Action taken

2007:

review of surplus primary places undertaken.

2009: implementation of review outcomes:

- Strathmore Infant's PAN reduced from 90 to 60;
- Highover's PAN reduced from 42 to 30.

2011:

- Mary Exton's PAN reduced from 34 to 30;
- Samuel Lucas's PAN reduced from 34 to 30;
- temporary enlargement of Highover by 1.0 f.e. (30 places) to 2.0 f.e.
- temporary enlargement of Strathmore Infants' by 1 f.e. (30 places) to 3 f.e.

2012:

- permanent enlargement of Highover by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2013:

- permanent enlargement of Samuel Lucas by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2014:

• temporary enlargement of Strathmore Infants' by 1.f.e. (30 places) to 3 f.e.

2016:

- permanent enlargement of William Ransom by 0.73 f.e. (22 places) to 2 f.e.
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e. The places are included in the table above.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the area to meet need. The county council will work with schools to agree temporary arrangements, if required.

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HITCHIN VILLAGES SOUTH				
4.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	50	50	50	50
Demand	48	44	56	57
Surplus/Shortage	2	6	-6	-7
% Surplus/Shortage	4.0%	12.0%	-12.0%	-14.0%
No of FE	0.1	0.2	-0.2	-0.2

The current forecast indicates a shortage of places from 2018/19.

Action taken

2015:

 temporary enlargement at St Ippolyts by 0.33 f.e. (10 places) to 1 f.e. to meet local demand

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet local need. The county council will work with schools to agree temporary arrangements, if required.

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HITCHIN WEST				
4.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	66	66	66	66
Demand	68	35	45	51
Surplus/Shortage	-2	31	21	15
% Surplus/Shortage	-3.0%	47.0%	31.8%	22.7%
No of FE	-0.1	1.0	0.7	0.5

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken

2015:

 permanent enlargement of Offley VA Primary by 1 place to offer 20 reception places from September 2015.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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HODDESDON				
9.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	450	450	450	450
Demand	471	460	467	393
Surplus/Shortage	-21	-10	-17	57
% Surplus/Shortage	-4.7%	-2.2%	-3.8%	12.7%
No of FE	-0.7	-0.3	-0.6	1.9

The current forecast indicates a shortage of places until 2019/20 when a surplus of 1.9 f.e. is forecast.

Action taken

2006:

surplus place review undertaken.

2007:

- implementation of review outcomes:
- closure of Ryelands & Ley Park;
- relocation of Wormley and enlargement by 1 f.e. (30 places) to 2 f.e.;
- enlargement of Sheredes by 0.5 f.e. (15 places) to 2 f.e.

2012:

• temporary enlargement of Cranbourne Primary by 0.7 f.e. (20 places) to 3 f.e.

2013 & 2014:

temporary enlargement of at St Catherine's by 0.5 f.e. (15 places) to 2 f e

2015:

• temporary enlargement at Forres of 0.5 f.e. (15 places) to 2 f.e.

2016:

- permanent enlargement of Forres by 0.5 f.e. (15 places) to 2 f.e.
- although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if needed.

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HORMEAD				
6.1.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	20	20	20	20
Demand	7	1	2	5
Surplus/Shortage	13	19	18	15
% Surplus/Shortage	65.0%	95.0%	90.0%	75.0%
No of FE	0.4	0.6	0.6	0.5

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

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KNEBWORTH				
5.6				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	60	60	60	60
Demand	57	53	61	62
Surplus/Shortage	3	7	-1	-2
% Surplus/Shortage	5.0%	11.7%	-1.7%	-3.3%
No of FE	0.1	0.2	0.0	-0.1

The current forecast indicates a small shortage of places from 2018/19 onwards.

Action taken

2013:

 St Michael's Woolmer Green (in the adjacent planning area of Welwyn) enlarged permanently by 0.33 f.e. (10 places) to 1 f.e. When considered alongside Welwyn, this provided sufficient places in the wider area to meet demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the wider area to meet the needs of Knebworth and neighbouring

areas. The county council will work with local schools to agree temporary arrangements, if needed.

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LETCHWORTH NORTH, SOUTH & CEI	NTRAL			
1.1, 1.2 & 1.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	420	390	390	390
Demand	403	416	391	340
Surplus/Shortage	17	-26	-1	50
% Surplus/Shortage	4.0%	-6.7%	-0.3%	12.8%
No of FE	0.6	-0.9	0.0	1.7

The current forecast indicates a peak shortage of places in 2017/18 and 2018/19 only.

Action taken

Previous action included a reduction of primary places in 2009 through the closure of Westbury and Lannock Primary Schools and the reduction of the number of places at Radburn Primary (now Garden City Academy).

2006/2007:

• review of surplus primary places undertaken.

2009:

- implementation of review outcomes:
- Westbury and Lannock were closed (a reduction of 64 places);
- Radburn's PAN was reduced from 38 to 30.

2012:

• temporary enlargement of Hartsfield by 1 f.e. (30 places) to 3 f.e. in neighbouring Baldock to meet demand from the wider area.

2013:

- permanent enlargement of Icknield Infant by 0.3 f.e. (9 places) to 3 f.e.;
- permanent enlargement of Lordship Farm by 0.3 f.e. (9 places) to 2 f.e.:
- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. to meet demand from the wider area.

2014:

 temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. to meet demand for additional reception places from the wider area.

2015:

temporary enlargement of Stonehill by 1 f.e. (30 places) to 2 f.e.

2016:

- permanent enlargement of Wilbury Junior by 0.3 f.e. (9 places) to 3 f.e. (linked to the earlier enlargement of Icknield Infant in 2013)
- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. The places are included in the table above.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet the demand. The county council will work with local schools to agree temporary arrangements, if rneeded.

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LONDON COLNEY				
13.13				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	120	120	120	120
Demand	106	91	98	106
Surplus/Shortage	14	29	22	14
% Surplus/Shortage	11.7%	24.2%	18.3%	11.7%
No of FE	0.5	1.0	0.7	0.5

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored.

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MOOR PARK				
21.7				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	45	45	45	45
Demand	32	42	21	52
Surplus/Shortage	13	3	24	-7
% Surplus/Shortage	28.9%	6.7%	53.3%	-15.6%
No of FE	0.4	0.1	0.8	-0.2

The current forecast indicates that there will be sufficient places to meet demand across except in 2019/20.

Please note that due to recent changes to GP registration information, the forecast for this area is produced using Children's Centre registration data.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet the demand. The county council will work with local schools to agree temporary arrangements, if required.

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OXHEY NORTH				
21.8				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	100	100	100	100
Demand	105	104	107	102
Surplus/Shortage	-5	-4	-7	-2
% Surplus/Shortage	-5.0%	-4.0%	-7.0%	-2.0%
No of FE	-0.2	-0.1	-0.2	-0.1

The current forecast indicates a small shortage of places peaking at 0.2 f.e. in 2016/17 and 2018/19.

Action taken

None required to date. Unsatisfied demand is met by surplus capacity in Watford and Bushey schools.

Next steps

The forecast will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

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OXHEY SOUTH				
21.6				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	210	210	210	210
Demand	212	189	199	192
Surplus/Shortage	-2	21	11	18
% Surplus/Shortage	-1.0%	10.0%	5.2%	8.6%
No of FE	-0.1	0.7	0.4	0.6

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken

2011/12 to 2013/14

• temporary enlargement of Oxhey Wood by 0.3 f.e. (9 places) to 2 f.e.

- permanent enlargement of Oxhey Wood by 0.3 f.e. (9 places) to 2 f.e.;
- temporary enlargement of Warren Dell by 1 f.e. (30 places) to 2 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual local demand.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

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PARK STREET				
13.11				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	60	60	60	60
Demand	56	54	54	42
Surplus/Shortage	4	6	6	18
% Surplus/Shortage	6.7%	10.0%	10.0%	30.0%
No of FE	0.1	0.2	0.2	0.6

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored.

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PELHAMS				
7.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	30	30	30	30
Demand	14	20	27	16
Surplus/Shortage	16	10	3	14
% Surplus/Shortage	53.3%	33.3%	10.0%	46.7%
No of FE	0.5	0.3	0.1	0.5

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored.

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POTTERS BAR				
15.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	255	255	255	255
Demand	213	250	232	240
Surplus/Shortage	42	5	23	15
% Surplus/Shortage	16.5%	2.0%	9.0%	5.9%
No of FE	1.4	0.2	0.8	0.5

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored.

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PUCKERIDGE				
6.1.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	75	75	75	75
Demand	54	68	50	64
Surplus/Shortage	21	7	25	11
% Surplus/Shortage	28.0%	9.3%	33.3%	14.7%
No of FE	0.7	0.2	0.8	0.4

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Forecasts will continue to be monitored.

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RADLETT				
22.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	150	150	150	150
Demand	154	134	110	103
Surplus/Shortage	-4	16	40	47
% Surplus/Shortage	-2.7%	10.7%	26.7%	31.3%
No of FE	-0.1	0.5	1.3	1.6

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need.

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REDBOURN				
11.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	60	60	60	60
Demand	51	49	48	38
Surplus/Shortage	9	11	12	22
% Surplus/Shortage	15.0%	18.3%	20.0%	36.7%
No of FE	0.3	0.4	0.4	0.7

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2012:

- temporary increase of Redbourn Infants by 1 f.e (30 places) to 3 f.e.;
- the Harpenden Free School opened in temporary premises in Redbourn.

2015:

- temporary enlargement of Redbourn Junior by 1 f.e. (30 places) to 3 f.e.
- the Harpenden Free School moved to its permanent premises in Harpenden.

Next steps

Forecasts will continue to be monitored.

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RICKMANSWORTH				
20.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	210	210	210	210
Demand	168	196	167	186
Surplus/Shortage	42	14	43	24
% Surplus/Shortage	20.0%	6.7%	20.5%	11.4%
No of FE	1.4	0.5	1.4	0.8

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2011:

• temporary enlargement of Shepherd by 0.33 f.e. (10 places) to 1.33 f.e.

2013:

• permanent enlargement of Shepherd by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored.

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RIDGEWAY WEST				
15.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	45	45	45	45
Demand	44	54	37	51
Surplus/Shortage	1	-9	8	-6
% Surplus/Shortage	2.2%	-20.0%	17.8%	-13.3%
No of FE	0.0	-0.3	0.3	-0.2

The current forecast indicates that there will be a small shortage of places in 2017/18 and 2019/20.

Action taken

None required to date.

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

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ROYSTON TOWN				
3.1.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	240	240	240	240
Demand	246	230	216	205
Surplus/Shortage	-6	10	24	35
% Surplus/Shortage	-2.5%	4.2%	10.0%	14.6%
No of FE	-0.2	0.3	0.8	1.2

The current forecast indicates a shortage of places in 2016/17 only.

Action taken

2016:

- permanent enlargement of Roman Way First School by 0.5 f.e. (15 places) to 2 f.e. The places are included in the table above.
- permanent enlargement of Tannery Drift First School by 0.5 f.e. (15 places) to 2 f.e. The places are included in the table above.
- although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored.

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ROYSTON VILLAGES				
3.1.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	50	50	50	50
Demand	28	21	31	21
Surplus/Shortage	22	29	19	29
% Surplus/Shortage	44.0%	58.0%	38.0%	58.0%
No of FE	0.7	1.0	0.6	1.0

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Forecasts will continue to be monitored.

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SANDRIDGE				
13.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	30	30	30	30
Demand	26	23	17	31
Surplus/Shortage	4	7	13	-1
% Surplus/Shortage	13.3%	23.3%	43.3%	-3.3%
No of FE	0.1	0.2	0.4	0.0

The current forecast indicates that there will be sufficient places to meet demand with the exception of 2019/20.

Action taken

2013:

• permanent enlargement of Sandridge by 0.3 f.e. (9 places) to 1 f.e.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

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SARRATT				
20.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	26	26	26	26
Demand	22	32	13	11
Surplus/Shortage	4	-6	13	15
% Surplus/Shortage	15.4%	-23.1%	50.0%	57.7%
No of FE	0.1	-0.2	0.4	0.5

The current forecast indicates that there will be sufficient places to meet demand except for a small shortage of 0.2 f.e. in 2017/18.

Action taken

2010:

• the PAN at Sarratt increased from 25 to 26.

Next steps

Analysis of demand indicates pressure for places as a result of inflow from outside the village. Forecasts will be monitored to ensure there are sufficient places available to meet local need.

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SAWBRIDGEWORTH				
7.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	135	135	135	135
Demand	139	142	146	128
Surplus/Shortage	-4	-7	-11	7
% Surplus/Shortage	-3.0%	-5.2%	-8.1%	5.2%
No of FE	-0.1	-0.2	-0.4	0.2

The current forecast indicates a shortage of places (peaking at 0.4 f.e.) until 2018/19.

Action taken

2014:

• temporary enlargement at Mandeville by 1 f.e. (30 places) to 2 f.e.

2015:

 actual demand from analysis of Hertfordshire primary applications for reception places in 2015 confirmed a close match between available places and demand. Additional temporary places were made available in Bishops Stortford to ensure every child across the area as a whole was able to access a school place.

2016:

 actual demand from analysis of Hertfordshire primary applications for reception places in 2016 confirmed a close match between available places and demand. Additional temporary places were made available in Bishops Stortford to ensure every child across the area as a whole was able to access a school place.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if required. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

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SHENLEY				
13.14				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	75	75	75	75
Demand	61	50	92	78
Surplus/Shortage	14	25	-17	-3
% Surplus/Shortage	18.7%	33.3%	-22.7%	-4.0%
No of FE	0.5	0.8	-0.6	-0.1

The current forecast indicates that there will be a shortage of places from 2018/19.

Action taken

No action required to date.

Next steps

Surplus capacity in adjacent areas will provide some flexibility. Forecasts will be monitored to ensure sufficient places are available to meet local need.

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ST ALBANS, CENTRAL, WEST & SOU	ITH WES	T		
13.3, 13.8 & 13.12				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	523	487	487	487
Demand	524	512	492	537
Surplus/Shortage	-1	-25	-5	-50
% Surplus/Shortage	-0.2%	-5.1%	-1.0%	-10.3%
No of FE	0.0	-0.8	-0.2	-1.7

The current forecast indicates a shortage of places peaking at 1.7 f.e. in 2019/20.

Action taken:

2007:

- temporary enlargement by 1 f.e. (30 places) of:
- Aboyne Lodge to 2 f.e.
- Maple to 2 f.e.
- St Peter's to 2 f.e.

2008:

permanent enlargement of Mandeville by 1 f.e. (30 places) to 2 f.e.

2012:

 establishment of Alban City School – a 2 f.e. (60 reception place) free school in the City Centre.

2013 & 2014:

temporary enlargement of St Michaels by 2 places.

2015:

 permanent enlargement of Garden Fields by 1 f.e. (30 places) to 3 f.e. in 2015 in an adjacent planning area to help contribute to meeting the forecast demand in this area.

2016:

- temporary enlargement of Maple by 1 f.e. (30 places) to 2 f.e.to create additional capacity in the city centre.
- temporary enlargement of St Michaels by 6 places.
- the above temporary places are included in the table above.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

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ST ALBANS, NORTH WEST & NORTH	EAST			
13.1 & 13.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	390	390	390	390
Demand	329	346	270	259
Surplus/Shortage	61	44	120	131
% Surplus/Shortage	15.6%	11.3%	30.8%	33.6%
No of FE	2.0	1.5	4.0	4.4

The current forecast indicates that there will be sufficient places to meet demand.

Action taken:

2008:

 permanent enlargement of Bernards Heath Infant by 1 f.e. (30 places) to 3 f.e.

2009:

• temporary enlargement of Margaret Wix by 1 f.e. (30 places) to 2 f.e.

2010:

• permanent enlargement of Margaret Wix by 1 f.e. (30 places) to 2 f.e.

2011:

 permanent enlargement of Bernards Heath Junior by 1 f.e. (30 places) to 3 f.e.

2015:

• permanent enlargement of Garden Fields by 1 f.e. (30 places) to 3 f.e.

Next steps

Surplus capacity will provide some flexibility for adjacent areas (i.e. St Albans West and St Albans Central). Forecasts will continue to be monitored.

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ST ALBANS SOUTH EAST				
13.9				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	180	180	180	180
Demand	188	172	182	174
Surplus/Shortage	-8	8	-2	6
% Surplus/Shortage	-4.4%	4.4%	-1.1%	3.3%
No of FE	-0.3	0.3	-0.1	0.2

The current forecast indicates that there will be a small shortage of places forecast in 2016/17 and 2018/19 only.

Action taken:

2010:

• temporary enlargement of Cunningham Hill Infants by 1 f.e. (30 places) to 3 f.e.

2012:

• establishment of Samuel Ryder Academy - providing a 2 f.e. primary element (60 reception places) as part of an all-through school.

2013:

temporary enlargement of Cunningham Hill Juniors by 1 f.e. (30 places) to 3 f.e. following the previous enlargement of the linked infant school.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

ST MICHAELS				
13.6				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	120	120	120	120
Demand	122	116	120	104
Surplus/Shortage	-2	4	0	16
% Surplus/Shortage	-1.7%	3.3%	0.0%	13.3%
No of FE	-0.1	0.1	0.0	0.5

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken:

2010:

• temporary enlargement of Killigrew by 1 f.e. (30 places) to 3 f.e.

2011 & 2012:

• temporary enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.

2013 & 2014:

• temporary enlargement of Prae Wood by 0.5 f.e. (15 places) to 1.5 f.e.

2015:

• temporary enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.

2016:

- permanent enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.
- although the forecast indicates a small shortage in 2016/17, analysis of primary applications confirmed that there are sufficient places to meet local demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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BRICKET WOOD				
13.7				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	45	45	45	45
Demand	53	44	52	40
Surplus/Shortage	-8	1	-7	5
% Surplus/Shortage	-17.8%	2.2%	-15.6%	11.1%
No of FE	-0.3	0.0	-0.2	0.2

The current forecast indicates a small shortage of places in 2016/17 and 2018/19 only.

Action taken

None required to date. Although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed that there are sufficient places to meet local demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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STEVENAGE TOWN NORTH				
5.1, 5.2 & 5.7				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	931	931	931	931
Demand	934	858	893	894
Surplus/Shortage	-3	73	38	37
% Surplus/Shortage	-0.3%	7.8%	4.1%	4.0%
No of FE	-0.1	2.4	1.3	1.2

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken

2003:

 relocation of Round Diamond to the heart of the Great Ashby development and enlargement of the school by 1 f.e. (30 places) to 2 f.e.

2008:

increase in the PAN at The Leys from 60 to 73.

2010:

increase in the PAN at The Leys from 73 to 75.

2011:

• temporary enlargement of Martins Wood by 1 f.e. (30 places) to 3 f.e.

2012:

- permanent enlargement of Fairlands by 1 f.e. (30 places) to 3 f.e.;
- permanent enlargement of Martins Wood by 1 f.e. (30 places) to 3 f.e.

2014:

- permanent enlargement of Letchmore Infants by 1 f.e. (30 places) to 3 f.e.
- permanent enlargement of Giles Infants by 1 f.e. (30 places) to 3 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

2017:

- permanent enlargement of Almond Hill Juniors by 1 f.e. (30 places) to 3 f.e., subject to town planning permission, following the enlargement of its linked infant school in 2014.
- permanent enlargement of Giles Juniors by 1 f.e. (30 places) to 3 f.e. following the enlargement of its linked infant school in 2014.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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STEVENAGE SOUTH EAST				
5.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	360	360	360	360
Demand	365	339	309	304
Surplus/Shortage	-5	21	51	56
% Surplus/Shortage	-1.4%	5.8%	14.2%	15.6%
No of FE	-0.2	0.7	1.7	1.9

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken

2015:

• permanent enlargement of Roebuck by 1 f.e. (30 places) to 2 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

STEVENAGE SOUTH EAST VILLAGES				
5.5				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	64	64	64	64
Demand	68	69	77	58
Surplus/Shortage	-4	-5	-13	6
% Surplus/Shortage	-6.3%	-7.8%	-20.3%	9.4%
No of FE	-0.1	-0.2	-0.4	0.2

The current forecast indicates a shortage of places until 2019/20, peaking at 0.4 f.e. in 2018/19.

Action taken

2015:

temporary enlargement at Aston St Mary's by 0.2 f.e. (6 places) to 0.8 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored. The county council will work with local schools to agree temporary arrangements, if required.

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STEVENAGE NORTH EAST VILLAGE	S			
5.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	25	25	25	25
Demand	28	17	17	18
Surplus/Shortage	-3	8	8	7
% Surplus/Shortage	-12.0%	32.0%	32.0%	28.0%
No of FE	-0.1	0.3	0.3	0.2

The current forecast indicates a small shortage of places in 2016/17 only.

Action taken

2014:

permanent enlargement of Walkern by 0.33 f.e. (10 places) to 0.83 f.e.

2016:

 although the forecast indicates a shortage in 2016/17, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure sufficient places are available to meet local need.

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TRING				
17.1, 17.2 & 17.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	200	200	200	200
Demand	152	164	175	167
Surplus/Shortage	48	36	25	33
% Surplus/Shortage	24.0%	18.0%	12.5%	16.5%
No of FE	1.6	1.2	0.8	1.1

The current forecast indicates that there are sufficient places to meet demand.

Action taken

2014:

• temporary enlargement of Long Marston by 0.2 f.e. (5 places) to 0.8 f.e.

Next steps

Forecasts will continue to be monitored.

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THE WALDENS				
11.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	62	62	62	62
Demand	59	65	53	39
Surplus/Shortage	3	-3	9	23
% Surplus/Shortage	4.8%	-4.8%	14.5%	37.1%
No of FE	0.1	-0.1	0.3	0.8

The current forecast indicates that there are sufficient places to meet demand except for a small shortage of 0.1 f.e. in 2017/18.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools locally to agree temporary arrangements, if required.

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WALTHAM CROSS				
10.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	150	150	150	150
Demand	139	146	146	163
Surplus/Shortage	11	4	4	-13
% Surplus/Shortage	7.3%	2.7%	2.7%	-8.7%
No of FE	0.4	0.1	0.1	-0.4

The current forecast indicates a small surplus of places until 2019/20 when a shortage of 0.4 f.e. is forecast.

Action taken

2011:

• permanent enlargement of Hurst Drive by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if required.

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WARE TOWN				
8.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	285	285	285	285
Demand	256	265	247	235
Surplus/Shortage	29	20	38	50
% Surplus/Shortage	10.2%	7.0%	13.3%	17.5%
No of FE	1.0	0.7	1.3	1.7

The current forecast indicates that there are sufficient places to meet demand.

Action taken

2012:

St John the Baptist VA C of E increased its PAN by 5 places (25 to 30).

2014:

 permanent enlargement of St Catherine's C of E by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored.

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WARE VILLAGES				
8.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	91	91	91	91
Demand	79	89	83	87
Surplus/Shortage	12	2	8	4
% Surplus/Shortage	13.2%	2.2%	8.8%	4.4%
No of FE	0.4	0.1	0.3	0.1

The current forecast indicates that there are sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

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WATFORD TOWN				
21.2, 21.3, 21.4, & 21.5				
Summer Term 2016/17 Forecast	2016/1	2017/1	2018/1	2019/2
Number of reception places	1380	1320	1350	1350
Demand	1311	1280	1252	1299
Surplus/Shortage	69	40	98	51
% Surplus/Shortage	5.0%	3.0%	7.3%	3.8%
No of FE	2.3	1.3	3.3	1.7

The current forecast indicates that there are sufficient places to meet demand.

Action taken

2009:

- permanent enlargement of:
 - o Holywell by 0.5 f.e. (15 places) to 2 f.e.

2010 & 2011:

- temporary enlargement by 1 f.e. (30 places) of:
 - Laurance Haines to 3 f.e.;
 - o Beechfield to 2 f.e.;
 - o Cassiobury Infants to 2 f.e.

2011:

- temporary enlargement of:
 - Cherry Tree by 1 f.e. (30 places) to 2 f.e.

2012:

- permanent enlargement by 1 f.e. (30 places) of:
 - o Beechfield to 2 f.e.;
 - Cassiobury Infants to 3 f.e.;
 - Holywell to 3 f.e.;
 - o Cherry Tree to 2 f.e.
- temporary enlargement by 1 f.e (30 places) of:
 - St Anthony's Catholic to 2 f.e.;
 - Orchard to 2 f.e.;
 - Kingsway Infants to 3 f.e.;
 - Central to 2 f.e.;
 - Watford Field Infant and Nursery to 3 f.e.

2013:

- permanent enlargement by 1 f.e (30 places) of
 - St Anthony's to 2 f.e.
- temporary enlargement by 1 f.e. (30 places) of:
 - Orchard to 2 f.e.;
 - Central to 2 f.e.:
 - Nascot Wood Infants to 3 f.e;.
 - St Catherine of Siena to 2 f.e.

2014:

- permanent enlargement by 1 f.e. (30 places) of:
 - Orchard to 2 f.e.;
 - Central to 2 f.e.
- temporary enlargement by 1 f.e. (30 places) of:
 - St Catherine of Siena to 2 f.e.;
 - Knutsford to 3 f.e.
- new schools:
 - Ascot Road Community Free School (a 2 f.e. school) opened, offering 60 reception places that year;
 - Lanchester Community Free School (a 2 f.e. school) opened, offering 60 reception places that year;

2015:

- temporary enlargement by 1 f.e. (30 places) of:
 - Leavesden to 2 f.e.;
 - Orchard to 3 f.e.;
 - Field Juniors to 3 f.e. following the previous temporary enlargement of its linked infant school in 2012.

2016:

 The Department for Education (DfE) granted approval to St. John's C of E Primary School which is due to open in temporary accommodation in 2016. It will open at 1 f.e. and remain this size in 2017 before moving into permanent accommodation in 2018 at 2 f.e.

- temporary enlargement by 1 f.e. (30 places)of:
 - Watford Field Infants to 2 f.e.;
 - Leavesden Green Primary School to 2 f.e.

Next steps

The permanent enlargement of Leavesden Green Primary School by 1f.e. (30 places) to 2 f.e. from 2017 has been approved, subject to town planning permission.

Although surplus is forecast across the whole of Watford Town, in recent years additional temporary places have needed to be provided over and above the level of forecast demand, to ensure sufficient capacity is available across the town. High housing numbers are also proposed in south and central areas of Watford. Forecasts will continue to be monitored

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WATTON DISTRICT NORTH				
8.1				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	49	49	49	49
Demand	40	42	47	46
Surplus/Shortage	9	7	2	3
% Surplus/Shortage	18.4%	14.3%	4.1%	6.1%
No of FE	0.3	0.2	0.1	0.1

The current forecast indicates that there are sufficient places to meet demand.

Action taken

2015:

• temporary enlargement of Watton-at-Stone by 0.37 f.e. (11 places) to 1.5 f.e.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools locally to agree temporary arrangements, if required.

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WATTON DISTRICT SOUTH				
8.6				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	75	75	75	75
Demand	109	74	62	85
Surplus/Shortage	-34	1	13	-10
% Surplus/Shortage	-45.3%	1.3%	17.3%	-13.3%
No of FE	-1.1	0.0	0.4	-0.3

The current forecast indicates a shortage of places in 2016/17 and 2019/20.

Action taken

None required to date.

Although forecasts indicate unsatisfied demand for reception in 2016/17, analysis of primary applications confirmed sufficient places to meet actual demand.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with local schools to agree temporary arrangements, if required.

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WELWYN				
12.2				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	150	150	150	150
Demand	121	118	125	107
Surplus/Shortage	29	32	25	43
% Surplus/Shortage	19.3%	21.3%	16.7%	28.7%
No of FE	1.0	1.1	0.8	1.4

The forecast indicates that there will be sufficient places to meet demand.

Action taken

2013:

• St Michael's Woolmer Green permanently enlarged by 0.33 f.e. (10 places) to 1 f.e. to meet forecast need from the wider area.

Next steps

Forecasts will continue to be monitored.

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WELWYN GARDEN CITY				
12.3 & 12.4				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	675	645	645	645
Demand	688	642	619	625
Surplus/Shortage	-13	3	26	20
% Surplus/Shortage	-1.9%	0.5%	4.0%	3.1%
No of FE	-0.4	0.1	0.9	0.7

A shortage of 0.4 f.e. is forecast in 2016/17 only.

Action taken

2010:

temporary enlargement of Watchlytes by 1 f.e. (30 places) to 2.f.e.

2011:

- temporary enlargement of Watchlytes by 1 f.e. (30 places) to 2 f.e.;
- permanent enlargement of Creswick by 1 f.e. (30 places) to 2 f.e.

2012:

• temporary enlargement of Springmead by 1f.e. (30 places) to 3f.e.

2014:

• temporary enlargement of Holwell by 1 f.e. (30 places) to 2 f.e.

2015:

• permanent enlargement of Holwell by 1 f.e. (30 places) to 2 f.e.

2016:

• temporary enlargement of Commonswood by 1 f.e. (30 places) to 2 f.e.. The places are included in the table above.

Next steps

Forecasts will continue to be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

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WHEATHAMPSTEAD				
11.3				
Summer Term 2016/17 Forecast	2016/17	2017/18	2018/19	2019/20
Number of reception places available	90	90	90	90
Demand	80	81	64	54
Surplus/Shortage	10	9	26	36
% Surplus/Shortage	11.1%	10.0%	28.9%	40.0%
No of FE	0.3	0.3	0.9	1.2

The current forecast indicates that there are sufficient.

Action taken

2012:

• temporary increase of Beech Hyde by 1 f.e. (30 places) to 2 f.e.

2014:

• permanent enlargement of St. Helen's by 0.67 f.e. (20 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored.