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Abbots Langley				
21.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	200	216	215	217
Total Year R Places Available	210	210	210	210
Surplus or Shortage of Year R Places (No.)	10	-6	-5	-7
Surplus or Shortage of Year R Places (%)	4.8%	-2.9%	-2.4%	-3.3%
Surplus or Shortage of Year R Places (FE)	0.3	-0.2	-0.2	-0.2

The current forecast indicates there will be a small shortage of places from 2019/20.

Action taken

2012:

- permanent enlargement of Tanners Wood by 0.5 f.e. (15 places) to 2 f.e.
- temporary enlargement of Abbots Langley by 1 f.e. (30 places) to 3 f.e.

2015:

- temporary enlargement of Abbots Langley by 1 f.e. (30 places) to 3 f.e.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Anstey				
6.1.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	7	10	7	8
Total Year R Places Available	10	10	10	10
Surplus or Shortage of Year R Places (No.)	3	0	3	2
Surplus or Shortage of Year R Places (%)	30.0%	0.0%	30.0%	20.0%
Surplus or Shortage of Year R Places (FE)	0.1	0.0	0.1	0.1

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure there are sufficient places available to meet need.

Baldock Town				
2.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	129	134	131	134
Total Year R Places Available	150	150	150	150
Surplus or Shortage of Year R Places (No.)	21	16	19	16
Surplus or Shortage of Year R Places (%)	14.0%	10.7%	12.7%	10.7%
Surplus or Shortage of Year R Places (FE)	0.7	0.5	0.6	0.5

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2012:

- Hartsfield enlarged temporarily by 1 f.e. (30 places) to 3 f.e. to meet demand for additional reception places in the wider area.

2013 & 2014:

- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. in neighbouring Letchworth, to meet demand from the wider area.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need.

Baldock Villages				
2.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	58	73	69	74
Total Year R Places Available	65	65	65	65
Surplus or Shortage of Year R Places (No.)	7	-8	-4	-9
Surplus or Shortage of Year R Places (%)	10.8%	-12.3%	-6.2%	-13.8%
Surplus or Shortage of Year R Places (FE)	0.2	-0.3	-0.1	-0.3

The current forecast indicates there will be a shortage of places from 2019/20 onwards.

Action taken

2016:

- permanent reduction in the admission number of Ashwell Primary School by 8 places to 1fe (30 places).

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Berkhamsted				
18.1.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	277	265	270	267
Total Year R Places Available	330	330	330	330
Surplus or Shortage of Year R Places (No.)	53	65	60	63
Surplus or Shortage of Year R Places (%)	16.1%	19.7%	18.2%	19.1%
Surplus or Shortage of Year R Places (FE)	1.8	2.2	2.0	2.1

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2009:

- permanent enlargement at Greenway First by 0.5 f.e. (15 places) to 2 f.e.

2011:

- temporary enlargement of Westfield First by 1 f.e. (30 places) to 2 f.e.;
- the county council consulted on two proposals to permanently enlarge Greenway First and Westfield First by 1 f.e. each. Cabinet agreed on 14 October 2011 that a fresh consultation should be undertaken considering alternative options in the town.

2012:

- temporary enlargement of Swing Gate First by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Greenway First by 1 f.e. (30 places) to 3 f.e.;
- temporary enlargement of Victoria C of E First by 0.1 f.e. (3 places) to 1.5 f.e.;
- a public consultation was held on options to provide additional places in the town. As a result, statutory proposals were published to change from a three-tier system of education in the town to a two-tier system. The existing schools would become a mix of primary, infant, junior and secondary schools to provide an additional 2.6 f.e. (78 reception places) from September 2013;
- following a further consultation, the Office of the Schools Adjudicator ruled that the published admission number at Greenway should be lowered from 60 to 30 with effect from September 2013;

2013: The first stage of implementation of the change to a two tier system of education began, affecting the following schools:

- Bridgewater - a change in the age of the former Middle School started its transition to becoming a 2 f.e. Primary School. 60 reception places were available for the first time and the school no longer had year 7 and 8 classes;
- Victoria C of E – a change in age range meant the former First School became an Infant School. Its reception intake increased by 0.6 f.e. (18 places) to 2 f.e. The school no longer had year 3 and 4 classes;
- Swing Gate – a change in age range meant the former first school became an Infant School. The reception intake increased by 1 f.e. (30 places) to 2 f.e. The school no longer had year 3 and 4 classes;
- Thomas Coram C of E – a change in age range of the former Middle School meant it became a Junior School. It provided year 3 and 4 places for the first time. The school no longer had year 7 and 8 classes.

Note: Ashlyns, a former upper school, became a secondary school from 2013.

2014: The second stage of implementation began:

- Greenway, Potten End, St Mary's C of E and Westfield – a change in the age ranges of these First Schools began their transition to becoming primary schools.

2015:

- temporary enlargement of Greenway by 6 places.

Next steps

Forecasts will continue to be monitored.

Bishop's Stortford				
7.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	446	450	464	444
Total Year R Places Available	495	495	495	495
Surplus or Shortage of Year R Places (No.)	49	45	31	51
Surplus or Shortage of Year R Places (%)	9.9%	9.1%	6.3%	10.3%
Surplus or Shortage of Year R Places (FE)	1.6	1.5	1.0	1.7

The current forecast indicates there will be sufficient places to meet demand.

These forecasts include a general assumption around pupil yield from new housing developments. They do not specifically account for the yield from the proposed large development at Bishops Stortford North of up to 2650 new dwellings. Large developments such as this are expected to provide primary schools within the development area to meet the needs of the new community.

Action taken

2014:

- temporary enlargement of Windhill by 1 f.e. (30 places) to 3 f.e.

2015:

- temporary enlargement of Hillmead by 1 f.e. (30 places) to 2 f.e.

2016:

- temporary enlargement of Hillmead by 1 f.e. (30 places) to 2 f.e.

2018

- temporary enlargement of St. Joseph's by 0.5fe (15 places) to 2 f.e.

Next steps

The permanent enlargement of St Joseph's Catholic Primary School by 0.5 f.e. (15 places) to 2 f.e. (60 places) from 2019/20 (subject to town planning permission).

New primary provision is planned to serve Bishop's Stortford North. The timing of the opening of the new schools is linked with the developers' construction programme.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Borehamwood				
16.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	467	434	450	418
Total Year R Places Available	480	480	480	480
Surplus or Shortage of Year R Places (No.)	13	46	30	62
Surplus or Shortage of Year R Places (%)	2.7%	9.6%	6.3%	12.9%
Surplus or Shortage of Year R Places (FE)	0.4	1.5	1.0	2.1

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2009:

- permanent enlargement of Cowley Hill by 0.5 f.e. (15 places) to 2 f.e.

2010:

- temporary enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.

2011:

- temporary enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Parkside by 1 f.e. (30 places) to 2 f.e.

2012:

- permanent enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Parkside by 1 f.e. (30 places) to 2 f.e.

2013:

- permanent enlargement of Parkside School by 1 f.e. (30 places) to 2 f.e.

2016:

- temporary enlargement of Saffron Green by 1 f.e. (30 places) to 2 f.e.
- Yavneh Jewish Primary School opened in September 2016.

Next steps

Forecasts will need to be monitored carefully to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Bovingdon				
19.7	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	54	58	60	51
Total Year R Places Available	60	60	60	60
Surplus or Shortage of Year R Places (No.)	6	2	0	9
Surplus or Shortage of Year R Places (%)	10.0%	3.3%	0.0%	15.0%
Surplus or Shortage of Year R Places (FE)	0.2	0.1	0.0	0.3

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the area to meet local need.

Braughing				
6.1.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	13	20	17	13
Total Year R Places Available	21	21	21	21
Surplus or Shortage of Year R Places (No.)	8	1	4	8
Surplus or Shortage of Year R Places (%)	38.1%	4.8%	19.0%	38.1%
Surplus or Shortage of Year R Places (FE)	0.3	0.0	0.1	0.3

The current forecast indicates there will be sufficient places to meet demand.

Action taken

No action required to date.

Next steps

For 2019 / 2020 Jenyns First School will reduce its PAN by 6 places to 15 (0.5fe) by an In-Year Variation. For 2020 / 2021 a permanent reduction in the PAN by 6 places to 15 (0.5fe) is being sought through the Council's Admissions process.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Buntingford				
6.1.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	121	129	142	134
Total Year R Places Available	105	105	105	105
Surplus or Shortage of Year R Places (No.)	-16	-24	-37	-29
Surplus or Shortage of Year R Places (%)	-15.2%	-22.9%	-35.2%	-27.6%
Surplus or Shortage of Year R Places (FE)	-0.5	-0.8	-1.2	-1.0

The current forecast indicates there will be a shortage of places.

Action taken

2017:

- although the forecast indicated a shortage in 2017/18, analysis of primary applications confirmed there are sufficient places to meet actual demand.

2018

- the permanent enlargement of Millfield First & Nursery School by 0.5 f.e. (15 places) to 2 f.e. (60 places) from 2018/19.

Next steps

Further activity is being undertaken to identify and secure sufficient first school capacity across the town. This includes the County Council acquiring a site for a new First School in the town to meet the anticipated need for the longer term.

Bushey				
22.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	319	288	316	299
Total Year R Places Available	310	310	310	310
Surplus or Shortage of Year R Places (No.)	-9	22	-6	11
Surplus or Shortage of Year R Places (%)	-2.9%	7.1%	-1.9%	3.5%
Surplus or Shortage of Year R Places (FE)	-0.3	0.7	-0.2	0.4

A small shortage of places is forecast in 2018/19 of 0.3 f.e. and 2020/21 0.2 f.e.

Action taken

2011:

- temporary enlargement of Little Reddings by 0.3 f.e. (9 places) to 2 f.e.

2012:

- permanent enlargement of Little Reddings by 0.3 f.e. (9 places) to 2 f.e.

2013:

- temporary enlargement of Bournehall by 1 f.e. (30 places) to 2 f.e.

2015:

- temporary enlargement of Bushey Heath by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Little Reddings by 1 f.e. (30 places) to 3 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Cheshunt West / Goffs Oak & Flamstead				
10.5, 10.6 & 10.7	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	465	489	519	501
Total Year R Places Available	478	478	478	478
Surplus or Shortage of Year R Places (No.)	13	-11	-41	-23
Surplus or Shortage of Year R Places (%)	2.7%	-2.3%	-8.6%	-4.8%
Surplus or Shortage of Year R Places (FE)	0.4	-0.4	-1.4	-0.8

When considered together, the current forecast indicates a shortage of places across the areas as a whole from 2019/20 onwards.

Action taken

2013:

- temporary enlargement of Bonneygrove by 0.33 f.e. (10 places) to 2 f.e.

2014:

- permanent enlargement of Bonneygrove by 0.33 f.e. (10 places) to 2 f.e.; additional temporary places were made available at Burleigh to meet demand from the adjacent Cheshunt East planning area.

2015:

- temporary enlargement of Andrews's Lane by 1 f.e. (30 places) to 2 f.e.

2017:

- although the forecast indicated a shortage in 2017/18, analysis of primary applications confirmed there are sufficient places to meet actual demand.

2018:

- Ponsbourne St Mary's C of E VC Primary increased by 0.03 f.e. (1 place) to 13 places.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will continue to work with schools across the wider area to agree temporary arrangements, if required.

Chorleywood				
20.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	96	117	110	114
Total Year R Places Available	120	120	120	120
Surplus or Shortage of Year R Places (No.)	24	3	10	6
Surplus or Shortage of Year R Places (%)	20.0%	2.5%	8.3%	5.0%
Surplus or Shortage of Year R Places (FE)	0.8	0.1	0.3	0.2

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2011:

- temporary enlargement of The Russell by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Codicote				
12.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	35	35	37	40
Total Year R Places Available	45	30	30	30
Surplus or Shortage of Year R Places (No.)	10	-5	-7	-10
Surplus or Shortage of Year R Places (%)	22.2%	-16.7%	-23.3%	-33.3%
Surplus or Shortage of Year R Places (FE)	0.3	-0.2	-0.2	-0.3

The current forecast indicates there will be a shortage of places from 2019/20.

Action taken

2014:

- temporary enlargement of Codicote by 0.23 f.e. (7 places).

2016:

- temporary enlargement of Codicote by 1 f.e. (30 places) was agreed with the school to meet local demand.

2017

- temporary enlargement of Codicote by 0.2 f.e (6 places) was agreed with the school to meet local demand.

2018

- temporary enlargement of Codicote by 0.5 f.e. (15 places) has been agreed with the school to meet local demand.

Next steps

Feasibility is being undertaken to assess the potential for the permanent enlargement of the school to meet local demand, should it be required. In the meantime, the county council is working with the school to agree temporary arrangements, if needed .

Colney Heath				
13.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	29	22	23	22
Total Year R Places Available	30	30	30	30
Surplus or Shortage of Year R Places (No.)	1	8	7	8
Surplus or Shortage of Year R Places (%)	3.3%	26.7%	23.3%	26.7%
Surplus or Shortage of Year R Places (FE)	0.0	0.3	0.2	0.3

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the wider area to meet need. The county council will work with Colney Heath School to agree temporary arrangements, if required.

Croxley Green				
20.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	167	175	157	167
Total Year R Places Available	180	180	180	180
Surplus or Shortage of Year R Places (No.)	13	5	23	13
Surplus or Shortage of Year R Places (%)	7.2%	2.8%	12.8%	7.2%
Surplus or Shortage of Year R Places (FE)	0.4	0.2	0.8	0.4

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2011& 2012:

- temporary enlargement of Yorke Mead by 1 f.e. (30 places) to 2 f.e.

2014:

- permanent enlargement of Yorke Mead by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored.

Essendon				
15.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	7	13	13	16
Total Year R Places Available	15	15	15	15
Surplus or Shortage of Year R Places (No.)	8	2	2	-1
Surplus or Shortage of Year R Places (%)	53.3%	13.3%	13.3%	-6.7%
Surplus or Shortage of Year R Places (FE)	0.3	0.1	0.1	0.0

The current forecast indicates there will be a small shortage of places in 2021/22.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Gaddesdens				
19.8	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	30	27	27	28
Total Year R Places Available	36	36	36	36
Surplus or Shortage of Year R Places (No.)	6	9	9	8
Surplus or Shortage of Year R Places (%)	16.7%	25.0%	25.0%	22.2%
Surplus or Shortage of Year R Places (FE)	0.2	0.3	0.3	0.3

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2018

- Great Gaddesden Cof E VA Primary School reduced its published admission number from 14 to 13.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Hadhams				
7.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	37	27	29	31
Total Year R Places Available	50	50	50	50
Surplus or Shortage of Year R Places (No.)	13	23	21	19
Surplus or Shortage of Year R Places (%)	26.0%	46.0%	42.0%	38.0%
Surplus or Shortage of Year R Places (FE)	0.4	0.8	0.7	0.6

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Harpenden				
11.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	409	419	419	393
Total Year R Places Available	517	517	517	517
Surplus or Shortage of Year R Places (No.)	108	98	98	124
Surplus or Shortage of Year R Places (%)	20.9%	19.0%	19.0%	24.0%
Surplus or Shortage of Year R Places (FE)	3.6	3.3	3.3	4.1

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2010:

- temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.

2011:

- temporary enlargement of The Lea by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of St Dominic's by 1 f.e. (30 places) to 2 f.e.
- continued temporary enlargement of The Grove Infants by 0.5 f.e.(15 places) to 3 f.e.;

2012:

- continued temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.;
- continued temporary enlargement of St Dominic's by 1 f.e. (30 places) to 2 f.e.; temporary enlargement of Manland by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Wood End by 1 f.e. (30 places) to 3 f.e.;
- the DfE approved the opening of The Harpenden Free School, a 2 f.e. (60 reception place) primary school with a Montessori ethos. The school opened in temporary accommodation in Redbourn.

2013:

- permanent enlargement of The Grove Infants by 0.5 f.e.(15 places) to 3 f.e.;

- temporary enlargement of High Beeches from 1 f.e. (30 places) to 2 f.e.

2014:

- permanent enlargement of High Beeches by 1 f.e. (30 places) to 2 f.e.

2015:

- temporary enlargement of Wood End by 1 f.e. (30 places) to 3 f.e.;
- Harpenden Free School changed its name to Harpenden Academy and moved into permanent accommodation in Harpenden.

Next steps

Forecasts will continue to be monitored.

Hatfield				
14.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	458	486	482	495
Total Year R Places Available	480	480	480	480
Surplus or Shortage of Year R Places (No.)	22	-6	-2	-15
Surplus or Shortage of Year R Places (%)	4.6%	-1.3%	-0.4%	-3.1%
Surplus or Shortage of Year R Places (FE)	0.7	-0.2	-0.1	-0.5

The current forecast indicates there will be a shortage of places from 2019/20 onwards.

Action taken

2006:

- review of surplus places undertaken.

2007:

- implementation of review outcomes included the amalgamation of Stream Woods and New Briars to create new 1 f.e. Oak View on the former Stream Woods site, with potential to enlarge in the future if required.

2010:

- permanent enlargement of Green Lanes by 0.5 f.e. (15 places) to 2 f.e.;
- temporary enlargement of Oak View by 1 f.e. (30 places) to 2 f.e.

2011:

- permanent enlargement of Oak View by 1 f.e. (30 places) to 2 f.e.

2012:

- temporary enlargement of De Havilland by 1 f.e. (30 places) to 3 f.e.;
- the new 2 f.e. (60 reception places) Hatfield Community Free School opened.

2014:

- temporary enlargement of St Philip Howard by 0.5 f.e. (15 places) to 2 f.e.

2015:

- permanent enlargement of St. Phillip Howard R.C. by 0.5 f.e. (15 places) to 2 f.e.

2017

- temporary enlargement of Birchwood Avenue Primary by 1 f.e. (30 places) to 2 f.e.
- temporary enlargement of De Havilland Primary by 1 f.e. (30 places) to 3 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Hemel Hempstead Town				
19.1, 19.2, 19.3, 19.4 & 19.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	1177	1199	1222	1191
Total Year R Places Available	1205	1205	1205	1205
Surplus or Shortage of Year R Places (No.)	28	6	-17	14
Surplus or Shortage of Year R Places (%)	2.3%	0.5%	-1.4%	1.2%
Surplus or Shortage of Year R Places (FE)	0.9	0.2	-0.6	0.5

The current forecast for Hemel Hempstead Town indicates that apart from a small shortage of places in 2020/21 there are sufficient school places in the area.

Action taken

2006:

- review of primary places undertaken.

2008:

- implementation of review outcomes in this part of the town: the amalgamation of schools (Barncroft /Eastbrook). Jupiter Drive/

Bellgate) to create Maple Grove (1 f.e.) on the former Eastbrook site. and Yewtree (2 f.e.) on the former Bellgate site.

- implementation of review outcomes: amalgamation of Rossgate/ Martindale to create Galley Hill (1.5 f.e.) on the former Rossgate site.

2011: to respond to a change in demand:

- permanent enlargement of Tudor by 1 f.e. (30 places) to 2 f.e.;
- permanent enlargement of Hammond by 1 f.e. (30 places) to 2 f.e.

2013:

- temporary enlargement of Brockwood by 1 f.e. (30 places) to 2 f.e.;
- Hammond Academy increased its published admission number from 60 to 90 to provide an additional 1 f.e. of places.
- temporary enlargement of South Hill by 1 f.e. (30 places) to 2 f.e.

2014:

- opening of a new 2 f.e. (60 reception place) Jupiter Community Free School in temporary accommodation in Astley Cooper.
- permanent enlargement of Galley Hill by 0.5 f.e. (15 places) to 2 f.e.
- permanent enlargement of South Hill by 1 f.e. (30 places) to 2 f.e.

2015:

- Hammond Academy admission number remained at 90.
- Jupiter Community Free relocated to its permanent accommodation in Jupiter Drive.
- permanent enlargement of South Hill in an adjacent planning area by 1 f.e. (30 places) to 2 f.e. contributes to meeting the forecast demand in this area.

2016:

- temporary enlargement of Belswains by 1 f.e. (30 places) to 2 f.e.
- Hammond Academy reduced its published admission number from 90 to 60.

Next steps

The permanent enlargement of Belswains Primary School by 1 f.e. (30 places) to 2 f.e. (60 places) from 2019/20.

Forecasts in Hemel Hempstead Town will continue to be monitored to ensure sufficient places are available to meet local need.

Hemel Rural North				
11.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	57	60	58	64
Total Year R Places Available	60	60	60	60
Surplus or Shortage of Year R Places (No.)	3	0	2	-4
Surplus or Shortage of Year R Places (%)	5.0%	0.0%	3.3%	-6.7%
Surplus or Shortage of Year R Places (FE)	0.1	0.0	0.1	-0.1

The current forecast indicates a small shortage of places in 2021/22.

Action taken

2013:

- temporary enlargement of Markyate Village by 0.4 f.e. (12 places).

2014:

- temporary enlargement of Markyate Village of 0.5 f.e. (15 places) to 1.5 f.e.

2015:

- permanent enlargement of Markyate Village from 1 f.e. (30 places) to 1.5 f.e.

2017:

- temporary enlargement of Markyate Villiage by 0.2 f.e. (6 places).

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Hemel Hempstead Rural South				
19.6	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	95	81	96	94
Total Year R Places Available	90	90	90	90
Surplus or Shortage of Year R Places (No.)	-5	9	-6	-4
Surplus or Shortage of Year R Places (%)	-5.6%	10.0%	-6.7%	-4.4%
Surplus or Shortage of Year R Places (FE)	-0.2	0.3	-0.2	-0.1

The current forecast indicates that with the exception of 2019/20 there will be a small shortage of places.

Action taken

2018:

- although the forecast indicated a shortage in 2018/19, analysis of primary applications confirmed there were sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.

Hertford				
8.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	334	343	342	369
Total Year R Places Available	375	375	375	375
Surplus or Shortage of Year R Places (No.)	41	32	33	6
Surplus or Shortage of Year R Places (%)	10.9%	8.5%	8.8%	1.6%
Surplus or Shortage of Year R Places (FE)	1.4	1.1	1.1	0.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2009:

- consultation on the permanent enlargement of Wheatcroft by 0.5 f.e. (15 places) to 2 f.e., which proved to be unviable.

2011:

- consultation on the permanent enlargement of Abel Smith for 2012/13 by 1 f.e. (30 places) to 2 f.e., which proved to be unviable.

2012:

- temporary enlargement of Bengoe by 1 f.e. (30 places) to 3 f.e.

2014:

- temporary enlargement of Morgans by 0.66 f.e. (20 places).

2015:

- establishment of a primary phase at Simon Balle School, offering 60 reception places from September 2015, and becoming an 'all-through' school.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Hertford South Villages				
8.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	38	39	44	39
Total Year R Places Available	45	45	45	45
Surplus or Shortage of Year R Places (No.)	7	6	1	6
Surplus or Shortage of Year R Places (%)	15.6%	13.3%	2.2%	13.3%
Surplus or Shortage of Year R Places (FE)	0.2	0.2	0.0	0.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

No action required to date

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Hitchin Town				
4.2 & 4.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	487	431	421	365
Total Year R Places Available	510	480	480	480
Surplus or Shortage of Year R Places (No.)	23	49	59	115
Surplus or Shortage of Year R Places (%)	4.5%	10.2%	12.3%	24.0%
Surplus or Shortage of Year R Places (FE)	0.8	1.6	2.0	3.8

The current forecast indicates there are sufficient school places in Hitchin Town.

Action taken

2007:

- review of surplus primary places undertaken.

2009: implementation of review outcomes:

- Strathmore Infant's PAN reduced from 90 to 60;
- Highover's PAN reduced from 42 to 30.

2011:

- Mary Exton's PAN reduced from 34 to 30;
- Samuel Lucas's PAN reduced from 34 to 30;
- temporary enlargement of Highover by 1. f.e. (30 places) to 2.0 f.e.
- temporary enlargement of Strathmore Infants' by 1 f.e. (30 places) to 3 f.e.

2012:

- permanent enlargement of Highover by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2013:

- permanent enlargement of Samuel Lucas by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2014:

- temporary enlargement of Strathmore Infants' by 1.f.e. (30 places) to 3 f.e.

2016:

- permanent enlargement of William Ransom by 0.73 f.e. (22 places) to 2 f.e.
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2017:

- temporary enlargement of Wilshire-Dacre Junior Academy by 1 f.e. (30 places) to 3 f.e. following the enlargement of its linked infant school in 2014. Although the forecast indicated a shortage in 2017/18, analysis of primary applications confirmed there are sufficient places to meet actual demand.

2018:

- temporary enlargement of Strathmore Infant's by 1 f.e. (30 places) to 3 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Hitchin Villages South				
4.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	56	51	49	49
Total Year R Places Available	60	50	50	50
Surplus or Shortage of Year R Places (No.)	4	-1	1	1
Surplus or Shortage of Year R Places (%)	6.7%	-2.0%	2.0%	2.0%
Surplus or Shortage of Year R Places (FE)	0.1	0.0	0.0	0.0

The current forecast indicates apart from a small shortage in 2019/20 (1 place), there are sufficient places in this area for the forecast period.

Action taken

2015:

- temporary enlargement at St Ippolyts by 0.33 f.e. (10 places) to 1 f.e. to meet local demand

2017:

- temporary enlargement at St Ippolyts by 0.33 f.e. (10 places) to 1 f.e. to meet local demand.

2018:

- temporary enlargement of St Ippolyts by 0.33 f.e. (10 places) to 1 f.e. to meet local demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Hitchin West				
4.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	54	70	80	82
Total Year R Places Available	66	66	66	66
Surplus or Shortage of Year R Places (No.)	12	-4	-14	-16
Surplus or Shortage of Year R Places (%)	18.2%	-6.1%	-21.2%	-24.2%
Surplus or Shortage of Year R Places (FE)	0.4	-0.1	-0.5	-0.5

The current forecast indicates a shortage of places from 2019/20 onwards.

Action taken

2015:

- permanent enlargement of Offley VA Primary by 1 place to offer 20 reception places from September 2015.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Hoddesdon				
9.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	436	388	455	406
Total Year R Places Available	465	465	465	465
Surplus or Shortage of Year R Places (No.)	29	77	10	59
Surplus or Shortage of Year R Places (%)	6.2%	16.6%	2.2%	12.7%
Surplus or Shortage of Year R Places (FE)	1.0	2.6	0.3	2.0

The current forecast indicates there are sufficient school places in the area.

Action taken

2006:

- surplus place review undertaken.

2007:

- implementation of review outcomes;
- closure of Ryelands & Ley Park;
- relocation of Wormley and enlargement by 1 f.e. (30 places) to 2 f.e.;
- enlargement of Sheredes by 0.5 f.e. (15 places) to 2 f.e.

2011:

- permanent enlargement of Roselands Primary by 0.5 f.e. (15 places) to 1.5 f.e.

2012:

- temporary enlargement of Cranbourne Primary by 0.7 f.e. (20 places) to 3 f.e.

2013 & 2014:

- temporary enlargement of at St Catherine's by 0.5 f.e. (15 places) to 2 f.e.

2015:

- temporary enlargement at Forres of 0.5 f.e. (15 places) to 2 f.e.

2016:

- permanent enlargement of Forres by 0.5 f.e. (15 places) to 2 f.e.

2018

- permanent enlargement of St Catherine's VC CE Primary School by 0.5 f.e. (15 places) to 2 f.e. (60 places).

Next steps

Forecasts will be monitored closely to ensure sufficient places are available to in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Hormead				
6.1.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	14	16	17	15
Total Year R Places Available	15	15	15	15
Surplus or Shortage of Year R Places (No.)	1	-1	-2	0
Surplus or Shortage of Year R Places (%)	6.7%	-6.7%	-13.3%	0.0%
Surplus or Shortage of Year R Places (FE)	0.0	0.0	-0.1	0.0

The current forecast indicates a small shortage of places from 2019/20 onwards.

Action taken

2018:

- permanent reduction in the admission number of Hormead C of E (VA) First and Nursery School by 5 places to 0.5 f.e. (15 places).

Next steps

Forecasts will be monitored closely to ensure sufficient places are available to in the local area to meet need.

Knebworth				
5.6	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	59	57	54	49
Total Year R Places Available	60	60	60	60
Surplus or Shortage of Year R Places (No.)	1	3	6	11
Surplus or Shortage of Year R Places (%)	1.7%	5.0%	10.0%	18.3%
Surplus or Shortage of Year R Places (FE)	0.0	0.1	0.2	0.4

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2013:

- St Michael's Woolmer Green (in the adjacent planning area of Welwyn) enlarged permanently by 0.33 f.e. (10 places) to 1 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the wider area to meet the needs of Knebworth and neighbouring areas.

Letchworth North, Central and South				
1.1, 1.2 & 1.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	366	340	358	342
Total Year R Places Available	390	390	390	390
Surplus or Shortage of Year R Places (No.)	24	50	32	48
Surplus or Shortage of Year R Places (%)	6.2%	12.8%	8.2%	12.3%
Surplus or Shortage of Year R Places (FE)	0.8	1.7	1.1	1.6

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2006/2007:

- review of surplus primary places undertaken.

2009:

- implementation of review outcomes:
- Westbury and Lannock were closed (a reduction of 64 places);
- Radburn's PAN was reduced from 38 to 30.

2012:

- temporary enlargement of Hartsfield by 1 f.e. (30 places) to 3 f.e. in neighbouring Baldock to meet demand from the wider area.

2013:

- permanent enlargement of Icknield Infant by 0.3 f.e. (9 places) to 3 f.e.;
- permanent enlargement of Lordship Farm by 0.3 f.e. (9 places) to 2 f.e.;
- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. to meet demand from the wider area.

2014:

- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. to meet demand for additional reception places from the wider area.

2015:

- temporary enlargement of Stonehill by 1 f.e. (30 places) to 2 f.e.

2016:

- permanent enlargement of Wilbury Junior by 0.3 f.e. (9 places) to 3 f.e. (linked to the earlier enlargement of Icknield Infant in 2013)
- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e.

2017:

- although the forecast indicated a shortage in 2017/18, analysis of primary applications confirmed there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

London Colney				
13.13	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	86	106	91	86
Total Year R Places Available	120	120	120	120
Surplus or Shortage of Year R Places (No.)	34	14	29	34
Surplus or Shortage of Year R Places (%)	28.3%	11.7%	24.2%	28.3%
Surplus or Shortage of Year R Places (FE)	1.1	0.5	1.0	1.1

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored.

Moor Park				
21.7	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	42	44	45	36
Total Year R Places Available	45	45	45	45
Surplus or Shortage of Year R Places (No.)	3	1	0	9
Surplus or Shortage of Year R Places (%)	6.7%	2.2%	0.0%	20.0%
Surplus or Shortage of Year R Places (FE)	0.1	0.0	0.0	0.3

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet the demand. The county council will work with local schools to agree temporary arrangements, if required.

Oxhey North				
21.8	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	103	98	107	97
Total Year R Places Available	100	100	100	100
Surplus or Shortage of Year R Places (No.)	-3	2	-7	3
Surplus or Shortage of Year R Places (%)	-3.0%	2.0%	-7.0%	3.0%
Surplus or Shortage of Year R Places (FE)	-0.1	0.1	-0.2	0.1

The current forecast indicates a small shortage of places of 0.1 f.e.in 2018/19 and 0.2f.e.in 2020/21.

Action taken

None required to date. Unsatisfied demand is met by surplus capacity in Watford and Bushey schools.

Next steps

The forecast will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

Oxhey South				
21.6	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	193	203	215	187
Total Year R Places Available	210	210	210	210
Surplus or Shortage of Year R Places (No.)	17	7	-5	23
Surplus or Shortage of Year R Places (%)	8.1%	3.3%	-2.4%	11.0%
Surplus or Shortage of Year R Places (FE)	0.6	0.2	-0.2	0.8

The current forecast indicates that there will be sufficient places to meet demand with the exception of 2020/21 when a small shortage is forecast.

Action taken

2011/12 to 2013/14

- temporary enlargement of Oxhey Wood by 0.3 f.e. (9 places) to 2 f.e.

2014:

- permanent enlargement of Oxhey Wood by 0.3 f.e. (9 places) to 2 f.e.;
- temporary enlargement of Warren Dell by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

Park Street				
13.11	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	45	42	44	43
Total Year R Places Available	60	60	60	60
Surplus or Shortage of Year R Places (No.)	15	18	16	17
Surplus or Shortage of Year R Places (%)	25.0%	30.0%	26.7%	28.3%
Surplus or Shortage of Year R Places (FE)	0.5	0.6	0.5	0.6

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored.

Pelhams				
7.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	20	21	21	21
Total Year R Places Available	30	30	30	30
Surplus or Shortage of Year R Places (No.)	10	9	9	9
Surplus or Shortage of Year R Places (%)	33.3%	30.0%	30.0%	30.0%
Surplus or Shortage of Year R Places (FE)	0.3	0.3	0.3	0.3

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Potters Bar				
15.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	241	267	252	246
Total Year R Places Available	255	255	255	255
Surplus or Shortage of Year R Places (No.)	14	-12	3	9
Surplus or Shortage of Year R Places (%)	5.5%	-4.7%	1.2%	3.5%
Surplus or Shortage of Year R Places (FE)	0.5	-0.4	0.1	0.3

The current forecast indicates a shortage of places of 0.4 f.e. in 2019/20.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

Puckeridge				
6.1.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	57	69	58	59
Total Year R Places Available	75	75	75	75
Surplus or Shortage of Year R Places (No.)	18	6	17	16
Surplus or Shortage of Year R Places (%)	24.0%	8.0%	22.7%	21.3%
Surplus or Shortage of Year R Places (FE)	0.6	0.2	0.6	0.5

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Radlett				
22.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	139	131	136	130
Total Year R Places Available	150	150	150	150
Surplus or Shortage of Year R Places (No.)	11	19	14	20
Surplus or Shortage of Year R Places (%)	7.3%	12.7%	9.3%	13.3%
Surplus or Shortage of Year R Places (FE)	0.4	0.6	0.5	0.7

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need.

Redbourn				
11.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	64	53	70	54
Total Year R Places Available	60	60	60	60
Surplus or Shortage of Year R Places (No.)	-4	7	-10	6
Surplus or Shortage of Year R Places (%)	-6.7%	11.7%	-16.7%	10.0%
Surplus or Shortage of Year R Places (FE)	-0.1	0.2	-0.3	0.2

A small shortage of places is forecast in 2020/21.

Action taken

2012:

- temporary increase of Redbourn Infants by 1 f.e (30 places) to 3 f.e.;
- the Harpenden Free School opened in temporary premises in Redbourn.

2015:

- temporary enlargement of Redbourn Junior by 1 f.e. (30 places) to 3 f.e.
- the Harpenden Free School moved to its permanent premises in Harpenden.

2018:

- Redbourn Infant and Redbourn Junior were amalgamated to create a 2 f.e. (60 places) primary school from April 2018.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with Redbourn School to agree temporary arrangements, if required.

Rickmansworth				
20.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	165	198	194	205
Total Year R Places Available	210	210	210	210
Surplus or Shortage of Year R Places (No.)	45	12	16	5
Surplus or Shortage of Year R Places (%)	21.4%	5.7%	7.6%	2.4%
Surplus or Shortage of Year R Places (FE)	1.5	0.4	0.5	0.2

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2011:

- temporary enlargement of Shepherd by 0.33 f.e. (10 places) to 1.33 f.e.

2013:

- permanent enlargement of Shepherd by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored. From discussions with the school and close monitoring of the demand from local children, a reduction of the PAN at Shepherd by 1 f.e. (30 places) to 1 f.e. from 2020/21 is being proposed.

Ridgeway West				
15.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	38	53	48	49
Total Year R Places Available	45	45	45	45
Surplus or Shortage of Year R Places (No.)	7	-8	-3	-4
Surplus or Shortage of Year R Places (%)	15.6%	-17.8%	-6.7%	-8.9%
Surplus or Shortage of Year R Places (FE)	0.2	-0.3	-0.1	-0.1

The current forecast indicates there will be a shortage of places from 2019/20.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Royston Town				
3.1.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	204	213	260	251
Total Year R Places Available	240	240	240	240
Surplus or Shortage of Year R Places (No.)	36	27	-20	-11
Surplus or Shortage of Year R Places (%)	15.0%	11.3%	-8.3%	-4.6%
Surplus or Shortage of Year R Places (FE)	1.2	0.9	-0.7	-0.4

The current forecast indicates a shortage of places from 2020/21 onwards.

Action taken

2016:

- permanent enlargement of Roman Way First School by 0.5 f.e. (15 places) to 2 f.e.
- permanent enlargement of Tannery Drift First School by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if needed.

Royston Villages				
3.1.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	35	32	31	35
Total Year R Places Available	50	50	50	50
Surplus or Shortage of Year R Places (No.)	15	18	19	15
Surplus or Shortage of Year R Places (%)	30.0%	36.0%	38.0%	30.0%
Surplus or Shortage of Year R Places (FE)	0.5	0.6	0.6	0.5

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Sandridge				
13.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	26	25	24	23
Total Year R Places Available	30	30	30	30
Surplus or Shortage of Year R Places (No.)	4	5	6	7
Surplus or Shortage of Year R Places (%)	13.3%	16.7%	20.0%	23.3%
Surplus or Shortage of Year R Places (FE)	0.1	0.2	0.2	0.2

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2013:

- permanent enlargement of Sandridge by 0.3 f.e. (9 places) to 1 f.e.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need.

Sarratt				
20.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	17	20	21	21
Total Year R Places Available	26	26	26	26
Surplus or Shortage of Year R Places (No.)	9	6	5	5
Surplus or Shortage of Year R Places (%)	34.6%	23.1%	19.2%	19.2%
Surplus or Shortage of Year R Places (FE)	0.3	0.2	0.2	0.2

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2010:

- the PAN at Sarratt increased from 25 to 26.

Next steps

Forecasts will be monitored to ensure there are sufficient places available to meet local need.

Sawbridgeworth				
7.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	143	140	148	152
Total Year R Places Available	135	135	135	135
Surplus or Shortage of Year R Places (No.)	-8	-5	-13	-17
Surplus or Shortage of Year R Places (%)	-5.9%	-3.7%	-9.6%	-12.6%
Surplus or Shortage of Year R Places (FE)	-0.3	-0.2	-0.4	-0.6

The current forecast indicates a shortage of places.

Action taken

2014:

- temporary enlargement at Mandeville by 1 f.e. (30 places) to 2 f.e.
- actual demand from analysis of Hertfordshire primary applications for reception places in 2014 confirmed a close match between available places and demand. Additional temporary places were made available in Bishops Stortford to ensure every child across the area as a whole was able to access a school place.

2015:

- actual demand from analysis of Hertfordshire primary applications for reception places in 2015 confirmed a close match between available places and demand. Additional temporary places were made available in Bishops Stortford to ensure every child across the area as a whole was able to access a school place.

2016:

- actual demand from analysis of Hertfordshire primary applications for reception places in 2016 confirmed a close match between available places and demand. Additional temporary places were made available in Bishops Stortford to ensure every child across the area as a whole was able to access a school place.

2017:

- although the forecast indicated a shortage in 2017/18, analysis of Hertfordshire primary applications confirmed a close match between available places and demand.

Next steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if needed.

Feasibility is being undertaken to assess the potential for future additional permanent primary school places to be made available.

Shenley				
13.14	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	68	65	53	56
Total Year R Places Available	75	75	75	75
Surplus or Shortage of Year R Places (No.)	7	10	22	19
Surplus or Shortage of Year R Places (%)	9.3%	13.3%	29.3%	25.3%
Surplus or Shortage of Year R Places (FE)	0.2	0.3	0.7	0.6

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

No action required to date.

Next steps

Forecasts will be monitored to ensure sufficient places are available to meet local need.

St Albans City				
13.1, 13.2, 13.3, 13.8, 13.9 & 13.12)	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	937	988	992	906
Total Year R Places Available	1065	1065	1065	1065
Surplus or Shortage of Year R Places (No.)	128	77	73	159
Surplus or Shortage of Year R Places (%)	12.0%	7.2%	6.9%	14.9%
Surplus or Shortage of Year R Places (FE)	4.3	2.6	2.4	5.3

The current forecast indicates that there will be sufficient places to meet demand. Whilst there are sufficient places across the area as a whole, there is a particular pressure on school places within the city centre where there are more children than places available.

Action taken:

2007:

- temporary enlargement by 1 f.e. (30 places) of:
- Aboyne Lodge to 2 f.e.
- Maple to 2 f.e.
- St Peter's to 2 f.e.

2008:

- permanent enlargement of Mandeville by 1 f.e. (30 places) to 2 f.e.
- permanent enlargement of Bernards Heath Infant by 1 f.e. (30 places) to 3 f.e.

2009:

- temporary enlargement of Margaret Wix by 1 f.e. (30 places) to 2 f.e.

2010:

- permanent enlargement of Margaret Wix by 1 f.e. (30 places) to 2 f.e.
- temporary enlargement of Cunningham Hill Infants by 1 f.e. (30 places) to 3 f.e.

2011:

- permanent enlargement of Bernards Heath Junior by 1 f.e. (30 places) to 3 f.e.

2012:

- establishment of Alban City School – a 2 f.e. (60 reception place) free school in the City Centre.
- establishment of Samuel Ryder Academy - providing a 2 f.e. primary element (60 reception places) as part of an all-through school.

2013 & 2014:

- temporary enlargement of St Michaels by 2 places.

- temporary enlargement in 2013 of Cunningham Hill Juniors by 1 f.e. (30 places) to 3 f.e. following the previous enlargement of the linked infant school.

2015:

- permanent enlargement of Garden Fields by 1 f.e. (30 places) to 3 f.e.

2016:

- temporary enlargement of Maple by 1 f.e. (30 places) to 2 f.e. to create additional capacity in the city centre.
- temporary enlargement of St Michaels by 0.2 f.e. (6 places).

2018:

- permanent enlargement of St Michaels by 0.26 f.e. (8 places). to 1 f.e

Next steps

The permanent enlargement of St Peter's School by 1 f.e. (30 places) to 2 f.e. (60 places) from 2020/21 (subject to town planning permission). The published Admission Number for Margaret Wix Primary School will be reduced from 60 to 30 from 2020 to help reduce surplus within the North West area.

Forecasts will continue to be monitored.

St Michaels				
13.6	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	115	120	117	108
Total Year R Places Available	120	120	120	120
Surplus or Shortage of Year R Places (No.)	5	0	3	12
Surplus or Shortage of Year R Places (%)	4.2%	0.0%	2.5%	10.0%
Surplus or Shortage of Year R Places (FE)	0.2	0.0	0.1	0.4

The current forecast indicates that there will be sufficient places to meet demand.

Action taken:

2010:

- temporary enlargement of Killigrew by 1 f.e. (30 places) to 3 f.e.

2011 & 2012:

- temporary enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.

2013 & 2014:

- temporary enlargement of Prae Wood by 0.5 f.e. (15 places) to 1.5 f.e.

2015:

- temporary enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.

2016:

- permanent enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if required.

St Stephens				
13.7	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	48	51	47	52
Total Year R Places Available	45	45	45	45
Surplus or Shortage of Year R Places (No.)	-3	-6	-2	-7
Surplus or Shortage of Year R Places (%)	-6.7%	-13.3%	-4.4%	-15.6%
Surplus or Shortage of Year R Places (FE)	-0.1	-0.2	-0.1	-0.2

The current forecast indicates a small shortage of places.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if required.

Stevenage NW, Stevenage NE B & Stevenage NE A				
5.1, 5.2 & 5.7	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	866	899	888	862
Total Year R Places Available	931	931	931	931
Surplus or Shortage of Year R Places (No.)	65	32	43	69
Surplus or Shortage of Year R Places (%)	7.0%	3.4%	4.6%	7.4%
Surplus or Shortage of Year R Places (FE)	2.2	1.1	1.4	2.3

The current forecast indicates that there are sufficient places to meet demand across the Stevenage Town North area.

Action taken

2003:

- relocation of Round Diamond to the heart of the Great Ashby development and enlargement of the school by 1 f.e. (30 places) to 2 f.e.

2008:

- increase in the PAN at The Leys from 60 to 73.

2010:

- increase in the PAN at The Leys from 73 to 75.

2011:

- temporary enlargement of Martins Wood by 1 f.e. (30 places) to 3 f.e.

2012:

- permanent enlargement of Fairlands by 1 f.e. (30 places) to 3 f.e.;
- permanent enlargement of Martins Wood by 1 f.e. (30 places) to 3 f.e.

2014:

- permanent enlargement of Letchmore Infants by 1 f.e. (30 places) to 3 f.e.
- permanent enlargement of Giles Infants by 1 f.e. (30 places) to 3 f.e.

2017:

- permanent enlargement of Almond Hill Juniors by 1 f.e. (30 places) to 3 f.e. for 2017/18, following the enlargement of its linked infant school in 2014.

- permanent enlargement of Giles Juniors by 1 f.e. (30 places) to 3 f.e. for 2017/18, following the enlargement of its linked infant school in 2014.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Stevenage North East Villages				
5.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	24	22	22	27
Total Year R Places Available	25	25	25	25
Surplus or Shortage of Year R Places (No.)	1	3	3	-2
Surplus or Shortage of Year R Places (%)	4.0%	12.0%	12.0%	-8.0%
Surplus or Shortage of Year R Places (FE)	0.0	0.1	0.1	-0.1

The current forecast indicates there will be sufficient places to meet demand with the exception of 2021/22 when a small shortage is forecast.

Action taken

2014:

- permanent enlargement of Walkern by 0.33 f.e. (10 places) to 0.83 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Stevenage South East				
5.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	301	312	325	295
Total Year R Places Available	360	360	360	360
Surplus or Shortage of Year R Places (No.)	59	48	35	65
Surplus or Shortage of Year R Places (%)	16.4%	13.3%	9.7%	18.1%
Surplus or Shortage of Year R Places (FE)	2.0	1.6	1.2	2.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2015:

- permanent enlargement of Roebuck by 1 f.e. (30 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Stevenage South East Villages				
5.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	64	59	59	60
Total Year R Places Available	64	64	64	64
Surplus or Shortage of Year R Places (No.)	0	5	5	4
Surplus or Shortage of Year R Places (%)	0.0%	7.8%	7.8%	6.3%
Surplus or Shortage of Year R Places (FE)	0.0	0.2	0.2	0.1

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2015:

- temporary enlargement at Aston St Mary's by 0.2 f.e. (6 places) to 0.8 f.e.

2018:

- although the forecast indicates a shortage in 2018/19, analysis of primary applications confirms there are sufficient places across the villages to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if needed.

Tring Villages West				
17.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	20	17	18	21
Total Year R Places Available	20	20	20	20
Surplus or Shortage of Year R Places (No.)	0	3	2	-1
Surplus or Shortage of Year R Places (%)	0.0%	15.0%	10.0%	-5.0%
Surplus or Shortage of Year R Places (FE)	0.0	0.1	0.1	0.0

The current forecast indicates there will be sufficient places to meet demand with the exception of 2021/22, when a small shortage is forecast.

Action taken

2014:

- temporary enlargement of Long Marston by 0.2 f.e. (5 places) to 0.8 f.e.

Next steps

Forecasts will continue to be monitored. The county council will work with local schools to agree temporary arrangements, if required.

Tring Town				
17.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	157	170	172	176
Total Year R Places Available	150	150	150	150
Surplus or Shortage of Year R Places (No.)	-7	-20	-22	-26
Surplus or Shortage of Year R Places (%)	-4.7%	-13.3%	-14.7%	-17.3%
Surplus or Shortage of Year R Places (FE)	-0.2	-0.7	-0.7	-0.9

The forecast indicates a shortage of places across the forecast period.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored. The county council will work with local schools to agree temporary arrangements, if required.

Tring Villages East				
17.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	26	27	29	24
Total Year R Places Available	30	30	30	30
Surplus or Shortage of Year R Places (No.)	4	3	1	6
Surplus or Shortage of Year R Places (%)	13.3%	10.0%	3.3%	20.0%
Surplus or Shortage of Year R Places (FE)	0.1	0.1	0.0	0.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored. The county council will work with local schools to agree temporary arrangements, if required.

The Waldens				
11.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	54	56	58	64
Total Year R Places Available	60	60	60	60
Surplus or Shortage of Year R Places (No.)	6	4	2	-4
Surplus or Shortage of Year R Places (%)	10.0%	6.7%	3.3%	-6.7%
Surplus or Shortage of Year R Places (FE)	0.2	0.1	0.1	-0.1

The current forecast indicates there will be a small shortage of school places in 2021/22.

Action taken

2018:

- permanent reduction in the admission number of St Paul's Walden Primary by 2 places to 0.5 f.e. (15 places) to support school organisation and financial sustainability.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools locally to agree temporary arrangements, if required.

Turnford North, South and Cheshunt East				
10.1, 10.2 & 10.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	265	278	286	253
Total Year R Places Available	285	285	285	285
Surplus or Shortage of Year R Places (No.)	20	7	-1	32
Surplus or Shortage of Year R Places (%)	7.0%	2.5%	-0.4%	11.2%
Surplus or Shortage of Year R Places (FE)	0.7	0.2	0.0	1.1

The current forecast indicates there are sufficient places to meet demand, with the exception of 2020 when a small shortage is forecast.

Action taken

2010:

- permanent enlargement of Longlands by 0.13 f.e. (4 places) to 1 f.e.;
- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2011:

- permanent enlargement of Brookland Infants by 1 f.e. (30 places) to 3 f.e.;
- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2012:

- continued temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2014:

- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.;
- permanent enlargement of Brookland Junior by 1 f.e. (30 places) to 3 f.e. following the enlargement of its linked infant school in 2011;

- note: temporary enlargement of Burleigh in the adjacent Cheshunt West primary planning area by 10 places to assist with meeting demand.

2015:

- permanent enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Owing to pupil movement across Cheshunt and Turnford, it is appropriate to consider these planning areas together. Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Waltham Cross				
10.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	121	136	135	126
Total Year R Places Available	150	150	150	150
Surplus or Shortage of Year R Places (No.)	29	14	15	24
Surplus or Shortage of Year R Places (%)	19.3%	9.3%	10.0%	16.0%
Surplus or Shortage of Year R Places (FE)	1.0	0.5	0.5	0.8

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2011:

- permanent enlargement of Hurst Drive by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if needed.

Ware Town				
8.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	233	245	235	248
Total Year R Places Available	285	285	285	285
Surplus or Shortage of Year R Places (No.)	52	40	50	37
Surplus or Shortage of Year R Places (%)	18.2%	14.0%	17.5%	13.0%
Surplus or Shortage of Year R Places (FE)	1.7	1.3	1.7	1.2

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2012:

- St John the Baptist VA C of E increased its PAN by 0.16 f.e (5 places) to 1 f.e.

2014:

- permanent enlargement of St Catherine's C of E by 0.5 f.e. (15 places) to 2 f.e.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Ware Villages				
8.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	71	80	76	80
Total Year R Places Available	91	91	91	91
Surplus or Shortage of Year R Places (No.)	20	11	15	11
Surplus or Shortage of Year R Places (%)	22.0%	12.1%	16.5%	12.1%
Surplus or Shortage of Year R Places (FE)	0.7	0.4	0.5	0.4

The current forecast indicates there will be sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Watford Town				
21.2, 21.3, 21.4 & 21.5	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	1279	1310	1319	1220
Total Year R Places Available	1380	1380	1380	1380
Surplus or Shortage of Year R Places (No.)	101	70	61	160
Surplus or Shortage of Year R Places (%)	7.3%	5.1%	4.4%	11.6%
Surplus or Shortage of Year R Places (FE)	3.4	2.3	2.0	5.3

The current forecast indicates that there will be sufficient places to meet demand.

Action taken

2009:

- permanent enlargement of Holywell by 0.5 f.e. (15 places) to 2 f.e.

2010 & 2011:

- temporary enlargement by 1 f.e. (30 places) of:
 - Laurance Haines to 3 f.e.;
 - Beechfield to 2 f.e.;
 - Cassiobury Infants to 2 f.e.

2011:

- temporary enlargement of Cherry Tree by 1 f.e. (30 places) to 2 f.e.

2012:

- permanent enlargement by 1 f.e. (30 places) of:
 - Beechfield to 2 f.e.;
 - Cassiobury Infants to 3 f.e.;
 - Holywell to 3 f.e.;
 - Cherry Tree to 2 f.e.
- temporary enlargement by 1 f.e (30 places) of:
 - St Anthony's Catholic to 2 f.e.;
 - Orchard to 2 f.e.;
 - Kingsway Infants to 3 f.e.;
 - Central to 2 f.e.;
 - Watford Field Infant and Nursery to 3 f.e.

2013:

- permanent enlargement by 1 f.e (30 places) of
 - St Anthony's to 2 f.e.
- temporary enlargement by 1 f.e. (30 places) of:
 - Orchard to 2 f.e.;
 - Central to 2 f.e.;
 - Nascot Wood Infants to 3 f.e.;
 - St Catherine of Siena to 2 f.e.

2014:

- permanent enlargement by 1 f.e. (30 places) of:
 - Orchard to 2 f.e.;
 - Central to 2 f.e.
- temporary enlargement by 1 f.e. (30 places) of:
 - St Catherine of Siena to 2 f.e.;
 - Knutsford to 3 f.e.
- new schools:
 - Ascot Road Community Free School (a 2 f.e. school) opened, offering 60 reception places that year;
 - Lanchester Community Free School (a 2 f.e. school) opened, offering 60 reception places that year;

2015:

- temporary enlargement by 1 f.e. (30 places) of:
 - Leavesden to 2 f.e.;
 - Orchard to 3 f.e.;
 - Field Juniors to 3 f.e. following the previous temporary enlargement of its linked infant school in 2012.

2016:

- Watford St. John's C of E Primary School opened in 2016 at 1 f.e in temporary accommodation.
- temporary enlargement by 1 f.e. (30 places) of:
 - Watford Field Infants to 2 f.e.;
 - Leavesden JMI School to 2 f.e.

2017:

- permanent enlargement of Leavesden JMI School by 1f.e. (30 places)

2018

- permanent enlargement of St John's CofE Primary School by 1f.e. (30 places) to 2 f.e.

Next steps

Temporary enlargement by 1 f.e. (30 places) of Field Junior to 3 f.e. in 2019 to link with the temporary enlargement of Watford Field Infants to 3 f.e. in 2016.

Although surplus is forecast across the whole of Watford Town, in recent years additional temporary places have been needed over and above the level of forecast demand, to ensure sufficient capacity is available across the town.

Forecasts will continue to be monitored.

Watton District North				
8.1	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	40	51	46	44
Total Year R Places Available	49	45	45	45
Surplus or Shortage of Year R Places (No.)	9	-6	-1	1
Surplus or Shortage of Year R Places (%)	18.4%	-13.3%	-2.2%	2.2%
Surplus or Shortage of Year R Places (FE)	0.3	-0.2	0.0	0.0

The current forecast indicates there will be a small shortage of places in 2019/20 and 2020/21.

Action taken

2015:

- temporary enlargement of Watton-at-Stone by 0.37 f.e. (11 places) to 1.5 f.e.

Next steps

2019:

- reduction in admission number at Watton-at-Stone Primary and Nursery by 4 to 1fe (30) places.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

Watton District South				
8.6	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	68	67	67	71
Total Year R Places Available	75	75	75	75
Surplus or Shortage of Year R Places (No.)	7	8	8	4
Surplus or Shortage of Year R Places (%)	9.3%	10.7%	10.7%	5.3%
Surplus or Shortage of Year R Places (FE)	0.2	0.3	0.3	0.1

The current forecast indicates there are sufficient places to meet demand.

Action taken

None required to date.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if needed.

Welwyn				
12.2	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	153	154	149	160
Total Year R Places Available	150	150	150	150
Surplus or Shortage of Year R Places (No.)	-3	-4	1	-10
Surplus or Shortage of Year R Places (%)	-2.0%	-2.7%	0.7%	-6.7%
Surplus or Shortage of Year R Places (FE)	-0.1	-0.1	0.0	-0.3

The current forecast indicates that with the exception of 2020/21 there is a small shortage of places in all other years.

Action taken

2013:

- St Michael's Woolmer Green permanently enlarged by 0.33 f.e. (10 places) to 1 f.e. to meet forecast need from the wider area.

2018:

- although the forecast indicates a shortage in 2018/19, analysis of primary applications confirms there are sufficient places to meet actual demand.

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements if required.

WGC West & East				
12.3 & 12.4	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	609	606	544	562
Total Year R Places Available	663	645	645	645
Surplus or Shortage of Year R Places (No.)	54	39	101	83
Surplus or Shortage of Year R Places (%)	8.1%	6.0%	15.7%	12.9%
Surplus or Shortage of Year R Places (FE)	1.8	1.3	3.4	2.8

Across Welwyn Garden City the current forecast indicates there will be sufficient places to meet demand.

Action taken

2010:

- temporary enlargement of Watchlytes by 1 f.e. (30 places) to 2.f.e.

2011:

- temporary enlargement of Watchlytes by 1 f.e. (30 places) to 2 f.e.;
- permanent enlargement of Creswick by 1 f.e. (30 places) to 2 f.e.

2012:

- temporary enlargement of Springmead by 1f.e. (30 places) to 3f.e.

2014:

- temporary enlargement of Holwell by 1 f.e. (30 places) to 2 f.e.

2015:

- permanent enlargement of Holwell by 1 f.e. (30 places) to 2 f.e.

2016:

- temporary enlargement of Commonswood by 1 f.e. (30 places) to 2 f.e.

2018:

- temporary enlargement of Peartree by 0.6 f.e. (18 places).

Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with local schools to agree temporary arrangements, if needed.

Wheathampstead				
11.3	Forecast			
	2018-19	2019-20	2020-21	2021-22
Total Year R Pupil Demand	76	52	51	42
Total Year R Places Available	90	60	60	60
Surplus or Shortage of Year R Places (No.)	14	8	9	18
Surplus or Shortage of Year R Places (%)	15.6%	13.3%	15.0%	30.0%
Surplus or Shortage of Year R Places (FE)	0.5	0.3	0.3	0.6

The current forecast indicates there will be sufficient places to meet demand.

Action taken

2012:

- temporary increase of Beech Hyde by 1 f.e. (30 places) to 2 f.e.

2014:

- permanent enlargement of St. Helen's by 0.67 f.e. (20 places) to 2 f.e.

Next steps

St Helen's Published Admission Number will reduce to 30 places from 60 places from the 2019/20 academic year. Forecasts will continue to be monitored.