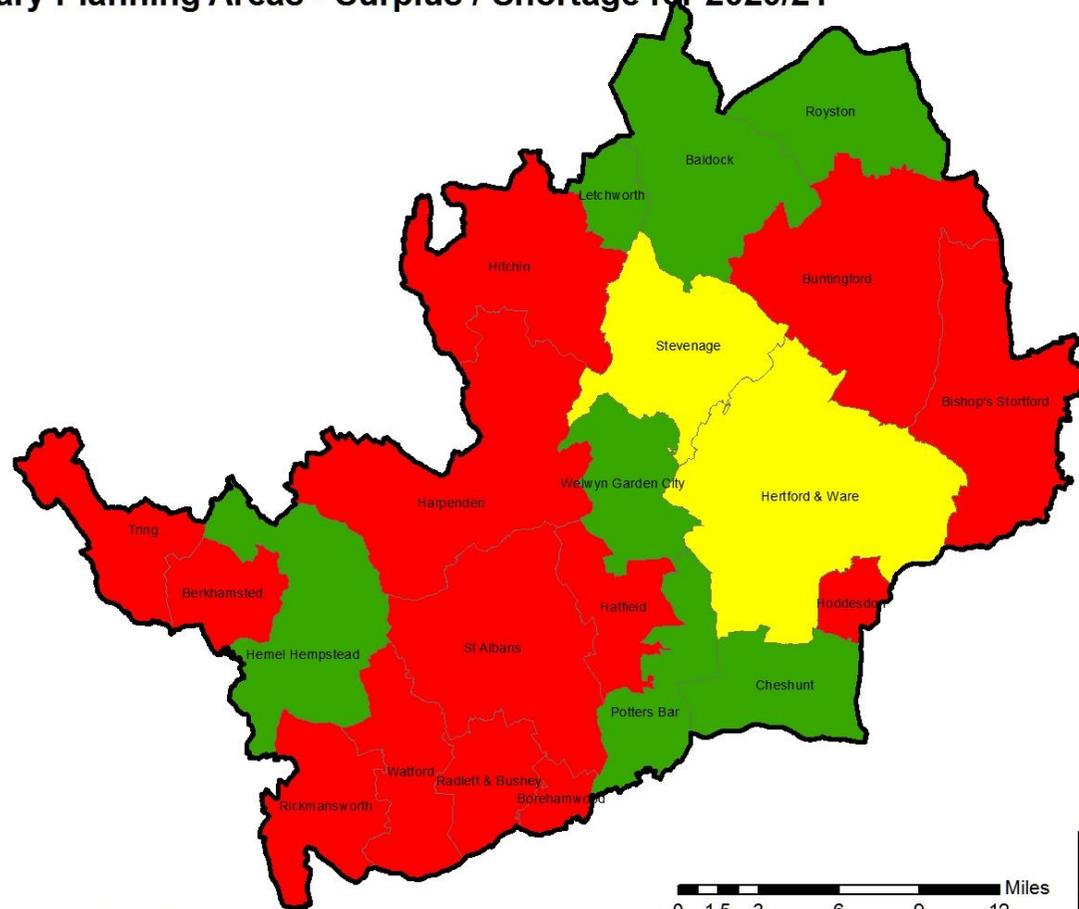


# Meeting the Demand for School Places: Summer 2018/19

## SECONDARY

### Secondary Planning Areas - Surplus / Shortage for 2020/21



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<b>Baldock</b>										
	<b>Forecast</b>									
<b>2.0</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	<b>198</b>	<b>213</b>	<b>189</b>	<b>224</b>	<b>203</b>	<b>215</b>	<b>218</b>	<b>206</b>	<b>228</b>	<b>230</b>
<b>Total Year 7 Places Available</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>
<b>Surplus or Shortage of Year 7 Places (No.)</b>	<b>12</b>	<b>-3</b>	<b>21</b>	<b>-14</b>	<b>7</b>	<b>-5</b>	<b>-8</b>	<b>4</b>	<b>-18</b>	<b>-20</b>
<b>Surplus or Shortage of Year 7 Places (%)</b>	<b>5.7%</b>	<b>-1.4%</b>	<b>10.0%</b>	<b>-6.7%</b>	<b>3.3%</b>	<b>-2.4%</b>	<b>-3.8%</b>	<b>1.9%</b>	<b>-8.6%</b>	<b>-9.5%</b>
<b>Surplus or Shortage of Year 7 Places (FE)</b>	<b>0.4</b>	<b>-0.1</b>	<b>0.7</b>	<b>-0.5</b>	<b>0.2</b>	<b>-0.2</b>	<b>-0.3</b>	<b>0.1</b>	<b>-0.6</b>	<b>-0.7</b>

The current forecast indicates a shortage of places or close match between supply and demand across all forecast years beyond 2018/19.

Knights Templar is the only secondary school within the planning area. The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of North Hertfordshire District Council's (NHDC's) Local Plan which is expected in Spring 2019. The potential housing growth in Baldock, once known, and the pupil yield arising from it, will be factored into future forecasts.

Analysis of demand indicates a historic inflow from neighbouring areas of around 1 f.e. Knights Templar is an academy and is its own admitting authority. It has changed its admissions rules to give priority to children living within its priority area over siblings living outside the area. As the population in the priority area increases, this is likely to affect the inflow and therefore future forecast demand.

### **Action taken**

No action required to date

### **Next steps**

Demand continues to be monitored closely and strategies to ensure sufficient places in the area are being considered, taking account of the new housing growth arising from NHDC's Local Plan process, once confirmed.

<b>Berkhamsted</b>										
<b>18.0.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	240	269	272	286	293	267	272	267	262	264
<b>Total Year 7 Places Available</b>	240	240	240	240	240	240	240	240	240	240
<b>Surplus or Shortage of Year 7 Places (No.)</b>	0	-29	-32	-46	-53	-27	-32	-27	-22	-24
<b>Surplus or Shortage of Year 7 Places (%)</b>	0.0%	12.1%	13.3%	19.2%	22.1%	11.3%	13.3%	11.3%	-9.2%	10.0%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	0.0	-1.0	-1.1	-1.5	-1.8	-0.9	-1.1	-0.9	-0.7	-0.8

The current forecast indicates a shortage of places from 2019/20 to 2027/26, peaking at 1.3 f. e. in 2022/23, reducing to a shortage of 0.7 f.e.in 2026/27.

### Action Taken

2012:

- a public consultation was held on options to provide additional primary places in the town. That led to a reorganisation of the education system from a three tier system of first, middle and upper schools to a two tier system of infant, junior, primary & secondary schools. Implementation began in 2013 and was completed in 2014.

2013:

- Ashlyns, a former upper school, became a secondary school.

2017:

- Ashlyns temporary enlargement by 1 f.e. 30 places (210 to 240).

2018:

- permanent enlargement of Ashlyns by 1 f.e. 30 places (210 to 240).

## Next steps

The increased capacity of 240 at Ashlyns School should be sufficient to provide places for *local* children. However, forecasts will be carefully monitored to ensure there are sufficient places to meet local demand. The county council will work with schools to agree contingency arrangements, if required

<b>Bishop's Stortford / Sawbridgeworth</b>										
<b>7.0</b>	<b>Forecast</b>									
	<b>2018- 19</b>	<b>2019- 20</b>	<b>2020- 21</b>	<b>2021- 22</b>	<b>2022- 23</b>	<b>2023- 24</b>	<b>2024- 25</b>	<b>2025- 26</b>	<b>2026- 27</b>	<b>2027- 28</b>
<b>Total Year 7 Pupil Demand</b>	<b>1095</b>	<b>1064</b>	<b>1099</b>	<b>1178</b>	<b>1154</b>	<b>1188</b>	<b>1148</b>	<b>1194</b>	<b>1210</b>	<b>1246</b>
<b>Total Year 7 Places Available</b>	<b>1,134</b>	<b>1,064</b>								
<b>Surplus or Shortage of Year 7 Places (No.)</b>	<b>39</b>	<b>0</b>	<b>-35</b>	<b>-114</b>	<b>-90</b>	<b>-124</b>	<b>-84</b>	<b>-130</b>	<b>-146</b>	<b>-182</b>
<b>Surplus or Shortage of Year 7 Places (%)</b>	<b>3.4%</b>	<b>0.0%</b>	<b>-3.3%</b>	<b>-0.7%</b>	<b>-8.5%</b>	<b>11.7%</b>	<b>-7.9%</b>	<b>12.2%</b>	<b>13.7%</b>	<b>17.1%</b>
<b>Surplus or Shortage of Year 7 Places (FE)</b>	<b>1.3</b>	<b>0.0</b>	<b>-1.2</b>	<b>-3.8</b>	<b>-3.0</b>	<b>-4.1</b>	<b>-2.8</b>	<b>-4.3</b>	<b>-4.9</b>	<b>-6.1</b>

The current forecast indicates a shortage of places from 2021-22 onwards peaking at 6.1 f.e. in 2027/28. The forecast includes a broad assessment of the pupil yield within the forecast period from assumed new housing growth based on advice at the time of forecast production and includes large strategic housing sites in Bishops Stortford and Sawbridgeworth as well as the proposed development of new communities at Gilston.

## Action taken

2004:

- permanent enlargement of St Mary's (RC) School by 0.76 f.e. (23 places).

2008:

- permanent enlargement of Birchwood High by 1 f.e. (30 places).

2010:

- The Bishop's Stortford High and Herts and Essex High sought town planning permission to relocate to a new site and enlargement by a total of 45 places. The application was subsequently rejected and an appeal lodged.

2011:

- permanent enlargement of Leventhorpe by 0.4 f.e. (12 places).

2012:

- The Bishop's Stortford High and Herts & Essex High's town planning appeal was rejected

2014:

- Herts & Essex High School temporary enlargement by 0.66 f.e. (20 places).

2015:

- The Bishop's Stortford High temporary enlargement by 0.83 f.e. (25 places).

2016:

- The Bishop's Stortford High School increased its PAN by 1 to 156 and in addition offered an additional 12 places, temporarily enlarging to 168 for September 2016 only.

2017:

- permanent enlargement of Herts & Essex High School by 0.66 f.e. (20 places).
- The Leventhorpe School temporary enlargement by 2 f.e. (60 places).
- St Mary's Catholic School temporary enlargement by 1.02 f.e. (31 places).
- Bishop's Stortford High School temporary enlargement by 0.2 f.e. (12 places).

2018:

- The Leventhorpe School temporary enlargement by 2 f.e (60 places).
- St Mary's Catholic School temporary enlargement by 0.93 f.e. (28 places).
- The Bishop's Stortford High School temporary enlargement by 0.4 f.e. (12 places).

## Next steps

The county council, working with the schools across the area, has agreed an education strategy which meets future forecast demand from both the existing community as well as the anticipated pupil yield from planned new housing growth.

This strategy includes the delivery of a new 6 f.e. secondary school in the north of Bishop's Stortford, within the heart of the new housing development. The timing of the opening of the new school is linked with the developers' construction programme.

The county council continues to progress plans to open the new secondary school. Forecast demand and the number of places on offer by the schools across the area will continue to be monitored to ensure there are sufficient places available to meet local demand in the short term. Options are available to meet any additional need over and above this should additional capacity be required in the long term.

<b>Borehamwood</b> <b>16.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	433	443	448	453	472	506	464	509	476	486
<b>Total Year 7 Places Available</b>	420	420	420	420	420	420	420	420	420	420
<b>Surplus or Shortage of Year 7 Places (No.)</b>	-13	-23	-28	-33	-52	-86	-44	-89	-56	-66
<b>Surplus or Shortage of Year 7 Places (%)</b>	-3.1%	-5.5%	-6.7%	-7.9%	12.4%	20.5%	10.5%	21.2%	13.3%	15.7%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	-0.4	-0.8	-0.9	-1.1	-1.7	-2.9	-1.5	-3.0	-1.9	-2.2

The current forecast indicates a shortage of places from 2019/20 peaking at 3 f.e. in 2025/26.

## Action taken

2014:

- Hertswood closed to become Hertswood Academy. It reduced its admission number by 40.

2016:

- Yavneh College temporary enlargement by 1 f.e. (30 places).
- the proposed Harperbury Free School, a 4 f.e. secondary school, originally approved by the Department for Education (DfE) to open in September 2014 with proposed admission arrangements to partially cover this area, was cancelled by the DfE.

2018:

permanent enlargement of Hertswood Academy by 1 f.e. (30 places) to 270.

### Next steps

Hertswood School attracts pupils from a wider area, including from north London. The planned increased capacity of 270 at Hertswood School should be sufficient to provide places for *local* children. However, forecasts will continue to be monitored to ensure there are sufficient places available to meet local demand. The county council will work with schools to agree contingency arrangements, if required.

<b>Buntingford Middle</b>										
<b>6.1.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 5 Pupil Demand</b>	<b>227</b>	<b>228</b>	<b>257</b>	<b>271</b>	<b>280</b>	<b>295</b>	<b>319</b>	<b>307</b>	<b>293</b>	<b>291</b>
<b>Total Year 5 Places Available</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>
<b>Surplus or Shortage of Year 5 Places (No.)</b>	<b>-25</b>	<b>-26</b>	<b>-55</b>	<b>-69</b>	<b>-78</b>	<b>-93</b>	<b>-117</b>	<b>-105</b>	<b>-91</b>	<b>-89</b>
<b>Surplus or Shortage of Year 5 Places (%)</b>	<b>12.4%</b>	<b>12.9%</b>	<b>27.2%</b>	<b>34.2%</b>	<b>38.6%</b>	<b>46.0%</b>	<b>57.9%</b>	<b>52.0%</b>	<b>45.0%</b>	<b>44.1%</b>
<b>Surplus or Shortage of Year 5 Places (FE)</b>	<b>-0.8</b>	<b>-0.9</b>	<b>-1.8</b>	<b>-2.3</b>	<b>-2.6</b>	<b>-3.1</b>	<b>-3.9</b>	<b>-3.5</b>	<b>-3.0</b>	<b>-3.0</b>

The current forecast indicates a shortage of places, peaking at 3.9 f.e. in 2024/25.

### Action taken

None required to date.

## Next steps

Analysis of demand indicates an inflow into Buntingford middle schools from neighbouring areas.

Further work is being undertaken to assess whether additional places will be required to meet local demand, given the wider geographic area from which pupils are currently attracted, taking into account the recent changes in the admissions rules of the upper school and the impact of new housing development across the town.

<b>Buntingford Upper 6.0.0</b>	<b>Forecast</b>									
	<b>2018- 19</b>	<b>2019- 20</b>	<b>2020- 21</b>	<b>2021- 22</b>	<b>2022- 23</b>	<b>2023- 24</b>	<b>2024- 25</b>	<b>2025- 26</b>	<b>2026- 27</b>	<b>2027- 28</b>
<b>Total Year 9 Pupil Demand</b>	<b>229</b>	<b>222</b>	<b>227</b>	<b>257</b>	<b>287</b>	<b>279</b>	<b>300</b>	<b>312</b>	<b>317</b>	<b>332</b>
<b>Total Year 9 Places Available</b>	<b>210</b>									
<b>Surplus or Shortage of Year 9 Places (No.)</b>	<b>-19</b>	<b>-12</b>	<b>-17</b>	<b>-47</b>	<b>-77</b>	<b>-69</b>	<b>-90</b>	<b>-102</b>	<b>-107</b>	<b>-122</b>
<b>Surplus or Shortage of Year 9 Places (%)</b>	<b>-9.0%</b>	<b>-5.7%</b>	<b>-8.1%</b>	<b>22.4%</b>	<b>36.7%</b>	<b>32.9%</b>	<b>42.9%</b>	<b>48.6%</b>	<b>51.0%</b>	<b>58.1%</b>
<b>Surplus or Shortage of Year 9 Places (FE)</b>	<b>-0.6</b>	<b>-0.4</b>	<b>-0.6</b>	<b>-1.6</b>	<b>-2.6</b>	<b>-2.3</b>	<b>-3.0</b>	<b>-3.4</b>	<b>-3.6</b>	<b>-4.1</b>

The current forecast indicates a shortage of places from 2018/19, peaking at 4.1 f.e. in 2027/28. Freman College is the only upper school it is planning area and is an Academy and its own admitting authority.

## Action taken

2011:

- Freman College changed its admission arrangements, giving priority to pupils in its feeder middle schools.

2016:

- Freman College changed its admission arrangements, giving priority to students living closest to the college according to the definition of 'home to school distance' in Hertfordshire County Council's current Determined Schools Admission Arrangements.
- Freman College decided to offer an additional 35 places after allocation day.

2017

- Freman College decided to offer an additional 12 places after allocation day .

2018

- Freman College decided to offer an additional 44 places.

### Next steps

Analysis of demand indicates an inflow into Buntingford upper school from neighbouring Royston and Stevenage.

Forecast demand continues to be monitored closely to assess the impact of the change in admission arrangements on pupil dynamics and the impact of new housing development across the town, given the wide geographic area from which pupils are currently attracted, to ensure that sufficient places are available to meet local demand

<b>Cheshunt</b>										
<b>10.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	691	751	700	732	797	753	796	776	835	876
<b>Total Year 7 Places Available</b>	782	782	782	782	782	782	782	782	782	782
<b>Surplus or Shortage of Year 7 Places (No.)</b>	91	31	82	50	-15	29	-14	6	-53	-94
<b>Surplus or Shortage of Year 7 Places (%)</b>	11.6%	4.0%	10.5%	6.4%	-1.9%	3.7%	-1.8%	0.8%	-6.8%	12.0%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	3.0	1.0	2.7	1.7	-0.5	1.0	-0.5	0.2	-1.8	-3.1

The current forecast indicates a variable of places from 2022/23 onwards peaking at 3.1 f.e. in 2027/28.

### **Action taken**

2014:

- St Mary's C of E High School in Cheshunt increased its admission number by 30.

2016

- Cheshunt School reduced its PAN to 150.

2017

- Goffs temporarily increased its PAN by 1 f.e. (30 places) to 240.
- Cheshunt School joined 'Generations' Multi Academy Trust and reduced pan from 150 to 60 renamed Goffs Churchgate Academy

2018

- Goffs permanently increased its PAN by 1 f.e. (30 places) to 240.
- Goffs Churchgate Academy increased its PAN to 120.

### **Next Steps**

There is secondary pupil movement across the Hoddesdon and Cheshunt areas. Forecasts will continue to be monitored and the county council will work to ensure an appropriate match between demand and the number of places available across the area as a whole, taking into account the strategic housing growth proposed through the Borough of Broxbourne's emerging Local Plan.

Harpenden 11.0	Forecast									
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Total Year 7 Pupil Demand	634	663	625	635	673	642	636	608	610	632
Total Year 7 Places Available	624	572	572	572	572	572	572	572	572	572
Surplus or Shortage of Year 7 Places (No.)	-10	-91	-53	-63	-101	-70	-64	-36	-38	-60
Surplus or Shortage of Year 7 Places (%)	-1.6%	15.9%	-9.3%	11.0%	17.7%	12.2%	11.2%	-6.3%	-6.6%	10.5%
Surplus or Shortage of Year 7 Places (FE)	-0.3	-3.0	-1.8	-2.1	-3.4	-2.3	-2.1	-1.2	-1.3	-2.0

The current forecast indicates a shortage of places, peaking at 3.4 f.e. in 2022/23.

Actual demand for Harpenden places is higher than recent forecasts indicate, as a result of short-term contingency arrangements made following the DfE's decision to defer opening of the new Katherine Warrington School.

Modelling forecast demand to remove the effect of those contingency arrangements would indicate an average deficit of more than 5 f.e across the next five years.

### Action taken

2006:

- St George's admission number increased by 1 f.e. (30 places).

2011:

- permanent enlargement of Roundwood Park by 0.46 f.e. (14 places).
- permanent enlargement of Sir John Lawes by 0.23 f.e. (7 places).

2012:

- permanent enlargement of Sir John Lawes by 0.16 f.e. (5 places).

2013:

- permanent enlargement of Sir John Lawes by 0.13 f.e. (4 places).

2015:

- Sandringham school, in the adjacent planning area of St Albans, permanently enlarged by 30 places. The additional places helped to alleviate the pressure for pupil places in Harpenden, as 25 of the 30 additional places were available to be allocated to pupils living in Wheathampstead (part of the Harpenden school planning area).

2017:

- The Harpenden Secondary Education Trust gained approval from the DfE to establish a new secondary school in Harpenden from September 2017 (The Katherine Warrington School). The DfE approved the Trust's request to defer the opening until September 2018.
- Sandringham School temporary enlargement by 30 places (to 240), with the additional places prioritising applicants from the Harpenden area.

2018:

- Temporary enlargement of Sir John Lawes School by 0.26 f.e. (8 places).
- Temporary enlargement of St George's School by 1 f.e. (30 places) places.
- Temporary enlargement of Roundwood Park School by 0.46 f.e. (14 places).
- The Department for Education (DfE) further deferred the opening date of The Katherine Warrington School to September 2019.

### **Next steps**

The opening of a new 6fe (180 places per year) secondary school, Katherine Warrington School, in Harpenden for September 2019.

Hatfield 14.0	Forecast									
	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28
Total Year 7 Pupil Demand	326	333	323	337	340	348	369	367	390	386
Total Year 7 Places Available	300	300	300	300	300	300	300	300	300	300
Surplus or Shortage of Year 7 Places (No.)	-26	-33	-23	-37	-40	-48	-69	-67	-90	-86
Surplus or Shortage of Year 7 Places (%)	-8.7%	11.0%	-7.7%	12.3%	13.3%	16.0%	23.0%	22.3%	30.0%	28.7%
Surplus or Shortage of Year 7 Places (FE)	-0.9	-1.1	-0.8	-1.2	-1.3	-1.6	-2.3	-2.2	-3.0	-2.9

The current forecast indicates a shortage of places peaking at 3 f.e. in 2026/27.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of Welwyn Hatfield Borough Council's Local Plan. Pending further clarification of the scale of growth in Hatfield, long term forecast demand remains uncertain

### Action taken

2015:

- Bishop's Hatfield Girls' buildings were rebuilt by the Government through its Priority Schools Rebuilding Programme. As part of this rebuild the school enlarged and the school offered an additional 26 places.

2016:

- temporary enlargement of Onslow St Audrey's by 0.76 f.e. (23 places).

2017:

- temporary enlargement of Onslow St Audrey's by 1 f.e. (30 places) places.

2018:

- local agreement in place with Onslow St Audrey's to offer additional places. Actual demand for 2018 indicated additional places not required.

### Next steps

The Regional Schools' Commissioner has recently approved a 1 f.e. permanent expansion at Onslow St Audrey's School to enable it to offer 180 places in Year 7 from 2019.

To meet forecast demand, additional permanent capacity is also proposed at Stanborough School in Welwyn Garden City and Chancellor's School in Potters Bar, the next nearest schools in Hatfield with expansion potential.

Further work is also underway to establish both the scale of the additional capacity required and potential options for meeting future need across Hatfield and Welwyn Garden City school planning areas, taking account of likely housing growth arising from the emerging Welwyn Hatfield Borough Council Local Plan.

<b>Hemel Hempstead</b>										
<b>19.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	1152	1275	1277	1329	1370	1367	1335	1407	1428	1459
<b>Total Year 7 Places Available</b>	1,330	1,363	1,363	1,363	1,363	1,363	1,363	1,363	1,363	1,363
<b>Surplus or Shortage of Year 7 Places (No.)</b>	178	88	86	34	-7	-4	28	-44	-65	-96
<b>Surplus or Shortage of Year 7 Places (%)</b>	13.4%	6.5%	6.3%	2.5%	-0.5%	-0.3%	2.1%	-3.2%	-4.8%	-7.0%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	5.9	2.9	2.9	1.1	-0.2	-0.1	0.9	-1.5	-2.2	-3.2

The current forecast indicates a shortage of places from 2022/23, peaking at 3.2 f. e. in 2027/28.

## **Action taken**

2015:

- increase in the admission number of Hemel Hempstead School by 0.2 f.e. (6 places).

2017:

- Longdean temporary enlargement of 0.66 f.e. (20 places) (218 to 238).

2018:

- permanent enlargement of Longdean School by 0.66 f.e. (20 places) (218 to 238).

2019:

- permanent enlargement of The Hemel Hempstead School by 1.03 f.e. (31 places).
- Permanent enlargement of Longdean by 2 places from 238 to 240.

## **Next steps**

Feasibility work continues to establish both the scale of the additional capacity required and potential options for meeting future need across the area, taking account of likely housing growth arising from the Dacorum Borough Council Local Plan and adjacent development in St Albans City and District Council.

<b>Hertford &amp; Ware</b>										
<b>8.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	815	867	838	896	922	928	904	896	952	948
<b>Total Year 7 Places Available</b>	870	855	855	855	855	855	855	855	855	855
<b>Surplus or Shortage of Year 7 Places (No.)</b>	55	-12	17	-41	-67	-73	-49	-41	-97	-93
<b>Surplus or Shortage of Year 7 Places (%)</b>	6.3%	-1.4%	2.0%	-4.8%	-7.8%	-8.5%	-5.7%	-4.8%	11.3%	10.9%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	1.8	-0.4	0.6	-1.4	-2.2	-2.4	-1.6	-1.4	-3.2	-3.1

The current forecast indicates a shortage of places from 2019/20, peaking at 3.2 f.e. in 2026/27.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice within East Herts District's adopted Local Plan.

### Action taken

2014:

- Sele reduced its admission number by 30.

2015:

- Simon Balle became an all-through school, admitting 60 children at Reception, and increased its Yr. 7 admission number by 7 places.
- Presdales increased its admission number by 2 places.
- Chauncy offered an additional 10 places by local agreement.

2016:

- Richard Hale decided to offer an additional 15 places.
- Chauncy increased its PAN to 170.

2017:

- Richard Hale decided to offer an additional 15 places.
- Simon Balle decided to offer an additional 8 places.
- Presdales decided to offer an additional 10 places.

2018:

- Richard Hale decided to offer an additional 15 places.

### Next steps

Feasibility work is underway to establish both the scale of the additional capacity required and potential options for meeting future need across the area, taking account of likely housing growth arising from the adopted East Herts District Council Local Plan.

<b>Hitchin</b>										
<b>4.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	622	617	629	651	661	687	706	728	712	733
<b>Total Year 7 Places Available</b>	630	600	600	600	600	600	600	600	600	600
<b>Surplus or Shortage of Year 7 Places (No.)</b>	8	-17	-29	-51	-61	-87	-106	-128	-112	-133
<b>Surplus or Shortage of Year 7 Places (%)</b>	1.3%	-2.8%	-4.8%	-8.5%	10.2%	14.5%	17.7%	21.3%	18.7%	22.2%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	0.3	-0.6	-1.0	-1.7	-2.0	-2.9	-3.5	-4.3	-3.7	-4.4

The current forecast indicates a shortage of places from 2019/20 onwards, peaking at 4.4 f.e. in 2027/28.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of North Hertfordshire District Council's (NHDC's) Local Plan which is expected in Spring 2019.

## **Action taken**

2012:

- Hitchin Boys' and Hitchin Girls' Schools increased their admission numbers by 5.

2014:

- change to the admissions rules of Hitchin Boys' School and Hitchin Girls' School to prioritise applications from the Hitchin parish.

2015:

- temporary enlargement of The Priory by 1 f.e. (30 places).

2016:

- temporary enlargement of The Priory by 1 f.e. (30 places).

2017:

- temporary enlargement of The Priory by 1 f.e. (30 places).

2018:

- permanent enlargement of Hitchin Girls' School by 1.5 f.e. (45 places), from 165 to 210.
- permanent enlargement of Hitchin Boys' School by 1.5 f.e. (45 places), from 165 to 210.
- temporary enlargement of The Priory by 1 f.e. (30 places).

## **Next steps**

Forecasts will continue to be monitored closely. Feasibility work has been undertaken to establish the options available to meet future need and discussions continue with the local schools to ensure there are sufficient places available to meet local demand.

<b>Hoddesdon</b>										
<b>9.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	556	578	585	570	589	597	585	597	565	630
<b>Total Year 7 Places Available</b>	551	551	551	551	551	551	551	551	551	551
<b>Surplus or Shortage of Year 7 Places (No.)</b>	-5	-27	-34	-19	-38	-46	-34	-46	-14	-79
<b>Surplus or Shortage of Year 7 Places (%)</b>	-0.9%	-4.9%	-6.2%	-3.4%	-6.9%	-8.3%	-6.2%	-8.3%	-2.5%	14.3%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	-0.2	-0.9	-1.1	-0.6	-1.3	-1.5	-1.1	-1.5	-0.5	-2.6

The current forecast indicates a shortage of places from 2018/19 onwards, peaking at 2.6 f.e. in 2027/28.

### Action taken

2014:

- John Warner permanently enlarged its capacity by 0.6 f.e. (18 places).

2016:

- Broxbourne School temporary increase by 0.33 f.e. (10 places).
- John Warner temporary increase by 0.5 f.e. (15 places).

2017:

- John Warner permanently enlarged its capacity by 0.5 f.e. (15 places).
- Broxbourne School temporary enlargement by 0.33 f.e. (10 places).

2018:

- Robert Barclay has determined a PAN of 120 from 2018.

## Next Steps

There is secondary pupil movement across the Hoddesdon and Cheshunt areas. Forecasts will continue to be monitored and the county council will work to ensure an appropriate match between demand and the number of places available across the area as a whole, taking into account the strategic housing growth proposed through the Borough of Broxbourne's emerging Local Plan.

<b>Letchworth</b>										
<b>1.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	246	241	262	245	262	252	255	248	234	251
<b>Total Year 7 Places Available</b>	330	330	330	330	330	330	330	330	330	330
<b>Surplus or Shortage of Year 7 Places (No.)</b>	84	89	68	85	68	78	75	82	96	79
<b>Surplus or Shortage of Year 7 Places (%)</b>	25.5%	27.0%	20.6%	25.8%	20.6%	23.6%	22.7%	24.8%	29.1%	23.9%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	2.8	3.0	2.3	2.8	2.3	2.6	2.5	2.7	3.2	2.6

The current forecast indicates a surplus of places across the forecast period.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of North Hertfordshire District Council's (NHDC's) Local Plan which is expected in Spring 2019.

## Action taken

2015:

- reduction in the admission number of Fearnhill by 30.
- Highfield's buildings were rebuilt by the Government through its Priority Schools Rebuilding Programme.

## Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available to meet local demand.

Potters Bar 15.0	Forecast									
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Total Year 7 Pupil Demand	468	527	521	508	509	514	548	548	598	589
Total Year 7 Places Available	554	584	584	584	584	584	584	584	584	584
Surplus or Shortage of Year 7 Places (No.)	86	57	63	76	75	70	36	36	-14	-5
Surplus or Shortage of Year 7 Places (%)	15.5%	9.8%	10.8%	13.0%	12.8%	12.0%	6.2%	6.2%	-2.4%	-0.9%
Surplus or Shortage of Year 7 Places (FE)	2.9	1.9	2.1	2.5	2.5	2.3	1.2	1.2	-0.5	-0.2

The current forecast indicates a shortage of places from 2026/27.

## Action taken

No action has been required to date.

## Next steps

2019

- permanent enlargement of Chancellors School by 1 f.e. (30 places, 25 places of which will prioritise children from Hatfield), subject to town planning permission.

Forecasts will continue to be monitored to ensure there are sufficient places available to meet local demand.

<b>Bushey &amp; Radlett</b>										
<b>22.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	692	717	726	729	768	758	725	748	730	767
<b>Total Year 7 Places Available</b>	675	675	675	675	675	675	675	675	675	675
<b>Surplus or Shortage of Year 7 Places (No.)</b>	-17	-42	-51	-54	-93	-83	-50	-73	-55	-92
<b>Surplus or Shortage of Year 7 Places (%)</b>	-2.5%	-6.2%	-7.6%	-8.0%	13.8%	12.3%	-7.4%	10.8%	-8.1%	13.6%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	-0.6	-1.4	-1.7	-1.8	-3.1	-2.8	-1.7	-2.4	-1.8	-3.1

The current forecast indicates a shortage of places from 2018/19, peaking at 3.1 f.e. in 2027/28.

### Action taken

2010:

- Bushey Hall School closed to become The Bushey Academy. Its admission number increased by 30.

2014:

- temporary enlargement of The Bushey Academy by 1 f.e. (30 places).
- Three Rivers District Council's adopted Local Plan included a site allocation for a new school in Croxley Green (see next steps below).

2015:

- continued temporary enlargement of The Bushey Academy by 1 f.e. (30 places).
- permanent enlargement of Bushey Meads by 1 f.e. (30 places).

2016:

- permanent expansion of Bushey Meads School by 1 f.e. (30 places).
- the proposed Harperbury Free School, a 4 f.e. secondary school, originally approved by the DfE to open in September 2014 with proposed admission arrangements to partially cover this area, was cancelled by the DfE.

2017:

- temporary increase of The Bushey Academy by 0.33 f.e. (10 places) (210 to 220).  
opening of Croxley Danes in temporary accommodation on the site of St Clement Danes at 4 f.e.

2018:

- The Reach Free School is due to relocate to a permanent site in Mill End, Rickmansworth

### Next steps

There is a relationship between Rickmansworth, Watford and Bushey in terms of school place provision, as parts are geographically close and pupils move between them to attend secondary school.

2019

- temporary increase of The Bushey Academy by 0.33 f.e. (10 places) (210 to 220).

Further new provision may be required across the wider area and consideration is also being given to the capacity of existing local schools to enlarge.

<b>Rickmansworth</b>										
<b>20.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	871	859	870	879	907	892	899	849	914	892
<b>Total Year 7 Places Available</b>	856	856	856	856	856	856	856	856	856	856
<b>Surplus or Shortage of Year 7 Places (No.)</b>	-15	-3	-14	-23	-51	-36	-43	7	-58	-36
<b>Surplus or Shortage of Year 7 Places (%)</b>	-1.8%	-0.4%	-1.6%	-2.7%	-6.0%	-4.2%	-5.0%	0.8%	-6.8%	-4.2%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	-0.5	-0.1	-0.5	-0.8	-1.7	-1.2	-1.4	0.2	-1.9	-1.2

The current forecast indicates that from 2018/19 onwards there will be a shortage of places, peaking at 1.9 f.e. in 2026/27.

## Action taken

2007:

- permanent enlargement of St Clement Danes by 30 places.

2013:

- note: the DfE granted approval to The Reach Free School, a 120 place secondary free school. It is currently temporarily located in Tolpits Lane, Watford, and therefore included in the Watford area forecast.

2014:

- Rickmansworth School increased its admission number by 5.
- the DfE announced a permanent site for The Reach Free School in Mill End, Rickmansworth.
- Three Rivers District Council's adopted Local Plan included a site allocation for a new school in Croxley Green.

2015:

- temporary enlargement of St Clement Danes by 1 f.e. (30 places).
- Rickmansworth School increased its admission number by 6.

2016:

- permanent enlargement of St Clement Danes by 1 f.e. (30 places).
- temporary enlargement of Rickmansworth School by 0.86 f.e. (26 places).

2017:

- temporary increase of St Clement Danes School by 0.06 f.e. (2 places), from 238 to 240.
- opening of Croxley Danes in temporary accommodation on the site of St Clement Danes at 4 f.e.

2018:

- permanent increase of St Clement Danes School by 0.06 f.e. (2 places), from 238 to 240.
- permanent increase of Rickmansworth School by 1 f.e. (30 places) , from 196 to 226.
- Reach Free school moved to its permanent site in Mill End and Croxley Danes moved from its temporary location on St Clement Danes' site to Tolpits Lane, Reach Free's vacated temporary accommodation

## Next Steps

- An agreement has been made between HCC and Rickmansworth School for a further 14 permanent places, if requested by HCC in future years, to give a determined PAN of 240.
- Croxley Danes to move to its permanent site on Baldwin's Lane, Croxley Green.
- The Reach Free School is due to relocate to a permanent site in Mill End, Rickmansworth.

<b>Royston Middle</b>										
<b>3.1.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 5 Pupil Demand</b>	188	174	202	210	223	206	216	257	248	244
<b>Total Year 5 Places Available</b>	240	210	210	210	210	210	210	210	210	210
<b>Surplus or Shortage of Year 5 Places (No.)</b>	52	36	8	0	-13	4	-6	-47	-38	-34
<b>Surplus or Shortage of Year 5 Places (%)</b>	21.7%	17.1%	3.8%	0.0%	-6.2%	1.9%	-2.9%	22.4%	18.1%	16.2%
<b>Surplus or Shortage of Year 5 Places (FE)</b>	1.7	1.2	0.3	0.0	-0.4	0.1	-0.2	-1.6	-1.3	-1.1

The current forecast indicates an intermittent shortage of places from 2021/22, peaking at 1.6 f.e. in 2025/26.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of North Hertfordshire District Council's (NHDC's) Local Plan which is expected in Spring 2019.

## Action taken

None required to date.

## Next steps

The county council will continue to monitor forecasts and will work with local schools to ensure that there are an appropriate number of places to meet future demand.

Royston Upper 3.0.0	Forecast									
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Total Year 9 Pupil Demand	96	97	130	122	146	137	165	164	174	161
Total Year 9 Places Available	213	213	213	213	213	213	213	213	213	213
Surplus or Shortage of Year 9 Places (No.)	117	116	83	91	67	76	48	49	39	52
Surplus or Shortage of Year 9 Places (%)	54.9%	54.5%	39.0%	42.7%	31.5%	35.7%	22.5%	23.0%	18.3%	24.4%
Surplus or Shortage of Year 9 Places (FE)	3.9	3.9	2.8	3.0	2.2	2.5	1.6	1.6	1.3	1.7

The current forecast indicates a surplus of places across the whole of the forecast period.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of North Hertfordshire District Council's (NHDC's) Local Plan which is expected in Spring 2019.

## Action taken

None required to date.

## Next steps

The county council will continue to monitor forecasts to ensure there are sufficient places available across the area to meet demand.

<b>St Albans</b>										
<b>13.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	1698	1805	1807	1815	1868	1937	1871	1808	1870	1857
<b>Total Year 7 Places Available</b>	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758
<b>Surplus or Shortage of Year 7 Places (No.)</b>	60	-47	-49	-57	-110	-179	-113	-50	-112	-99
<b>Surplus or Shortage of Year 7 Places (%)</b>	3.4%	-2.7%	-2.8%	-3.2%	-6.3%	10.2%	-6.4%	-2.8%	-6.4%	-5.6%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	2.0	-1.6	-1.6	-1.9	-3.7	-6.0	-3.8	-1.7	-3.7	-3.3

The current forecast indicates a shortage of places from 2019/20 peaking at 6 f.e. in 2023/24.

Actual demand for St Albans places is lower than recent forecasts indicate, as a result of short-term contingency arrangements made following the DfEs decision to defer the opening of the new Katherine Warington School in Harpenden.

### Action taken

2011:

- St Albans Girls' admission number increased by 18.

2012:

- Beaumont's admission number increased by 2.

2015:

- permanent enlargement of Sandringham by 1 f.e. (30 places). 25 of the additional places prioritised pupils living in Wheathampstead, which will continue until a new school to serve Harpenden and the surrounding villages is established (see Harpenden).
- Beaumont temporarily increased its admission number by 6.
- St Albans Girls' increased its admission number by 14 places.

2016:

- Marlborough School temporarily increased its admission number by 19 places
- Samuel Ryder Academy temporarily increased its admission number by 15 places
- Loreto increased its admission number by 10 places.
- the proposed Harperbury Free School, a 4 f.e. secondary school, originally approved by the DfE to open in September 2014 with proposed admission arrangements to partially cover this area, was cancelled by the DfE.

2017:

- Marlborough increased its admission number by 7 places (205 to 212) and temporarily increased by a further 0.4 f.e. (12 places), from 212 to 224.
- Loreto increased its admission number by 10 places (150 to 160).
- temporary increase of Sandringham by 1 f.e. (30 places), from 210 to 240, prioritising children from the Harpenden area.
- Beaumont temporarily increased its admission number by 6 places (180 to 186).
- Verulam increased its admission number by 8 places (178 to 186).

2018:

- continued temporary increase of Sandringham by 1 f.e. (30 places) , from 210 to 240, prioritising children from the Harpenden area.
- Marlborough temporarily increased its admission number by 12 places (212 to 224).
- permanent enlargement of Beaumont by 1 f.e. (30 places) , from 180 to 210.

### **Next Steps**

2019:

- permanent enlargement of Sandringham School by 1 f.e. (30 places), from 210 to 240 places, whilst also removing the prioritisation of children from Harpenden and Wheathampstead)
- Permanent enlargement of St Albans Girls School by 30 places (1fe) to 240

Feasibility work continues to establish both the scale of the additional capacity required and potential options for meeting future need across the area.

<b>Stevenage</b>										
<b>5.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	1293	1335	1313	1418	1446	1514	1462	1473	1544	1580
<b>Total Year 7 Places Available</b>	1,366	1,366	1,366	1,366	1,366	1,366	1,366	1,366	1,366	1,366
<b>Surplus or Shortage of Year 7 Places (No.)</b>	73	31	53	-52	-80	-148	-96	-107	-178	-214
<b>Surplus or Shortage of Year 7 Places (%)</b>	5.3%	2.3%	3.9%	-3.8%	-5.9%	10.8%	-7.0%	-7.8%	13.0%	15.7%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	2.4	1.0	1.8	-1.7	-2.7	-4.9	-3.2	-3.6	-5.9	-7.1

The current forecast indicates a shortage of places from 2021/22, peaking at 7.1 f.e. in 2027/28.

The forecast includes an assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. Stevenage Borough Council (SBC) proposes 7,600 new homes from 2011 to 2031 within its Local Plan. However these numbers remain uncertain pending the adoption of the Local Plan, which is expected imminently. Demand for school provision will also arise from the housing growth proposed by North Herts District Council on its border with Stevenage

### **Action taken**

2011:

- Marriotts' admission number increased by 32.
- permanent enlargement of The Nobel by 1 f.e. (30 places) as part of the Building Schools for the Future programme,

2012:

- permanent enlargement of Barnwell by 1 f.e. (30 places).

2013:

- permanent enlargement of Marriotts by 1 f.e. (30 places) (as part of the Building Schools for the Future programme).

2015:

- John Henry Newman increased its admission number by 30.

- Barnwell’s admission number reduced by 30.

### Next steps

The county council will continue to monitor forecasts to ensure that there are an appropriate number of places to meet future demand.

Feasibility work continues to establish both the scale of the additional capacity required and potential options for meeting future need across the area.

Tring 17.0	Forecast									
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Total Year 7 Pupil Demand	243	246	263	277	262	224	248	266	277	282
Total Year 7 Places Available	240	240	240	240	240	240	240	240	240	240
Surplus or Shortage of Year 7 Places (No.)	-3	-6	-23	-37	-22	16	-8	-26	-37	-42
Surplus or Shortage of Year 7 Places (%)	-1.3%	-2.5%	-9.6%	15.4%	-9.2%	6.7%	-3.3%	10.8%	15.4%	17.5%
Surplus or Shortage of Year 7 Places (FE)	-0.1	-0.2	-0.8	-1.2	-0.7	0.5	-0.3	-0.9	-1.2	-1.4

With the exception of a small surplus in 2023/24 all remaining forecast years have a shortage of school places, peaking in 2027/28 at 1.4 f.e.

### Action taken

2004:

- Tring School’s admission number increased by 8.

## Next steps

Tring School attracts pupils from a wide area, including from Berkhamsted and outside of the county. Current capacity should be sufficient to provide places for local children. However, forecasts will be carefully monitored to ensure there are sufficient places to meet local demand.

Watford 21.0	Forecast									
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Total Year 7 Pupil Demand	1305	1406	1366	1412	1461	1460	1437	1452	1487	1489
Total Year 7 Places Available	1,392	1,392	1,362	1,362	1,362	1,362	1,362	1,362	1,362	1,362
Surplus or Shortage of Year 7 Places (No.)	87	-14	-4	-50	-99	-98	-75	-90	-125	-127
Surplus or Shortage of Year 7 Places (%)	6.3%	-1.0%	-0.3%	-3.7%	-7.3%	-7.2%	-5.5%	-6.6%	-9.2%	-9.3%
Surplus or Shortage of Year 7 Places (FE)	2.9	-0.5	-0.1	-1.7	-3.3	-3.3	-2.5	-3.0	-4.2	-4.2

The current forecast indicates a shortage of places from 2019/20 onwards peaking at 4.2 f.e. from 2026/27.

## Action taken

2006:

- permanent enlargement of Westfield Community Technology College by 1 f.e. (30 places).

2009:

- Francis Combe closed to become Francis Combe Academy. It reduced its admission number by 30.

2011:

- temporary enlargement of Westfield Community Technology College by 1 f.e. (30 places).

2012:

- continued temporary enlargement of Westfield Community Technology College.
- St Michael's Catholic increased its admission number by 12.
- Watford Grammar School for Boys increased its admission number by 10.

2013:

- continued temporary enlargement of Westfield Community Technology College.
- permanent enlargement of Parmiter's by 0.66 f.e. (20 places).
- The Reach Free School opened in 2013 offering 120 places in a temporary location in Watford pending its move to a permanent site, expected to be in Rickmansworth.

2014:

- Westfield Community Technology College closed to become Westfield Academy. Temporary enlargement continued.
- the DfE announced a permanent site for The Reach Free School in Mill End, Rickmansworth.
- Note: Three Rivers District Council's adopted Local Plan included a site allocation for a new school in Croxley Green.

2015:

- continued temporary enlargement of Westfield Academy.
- Westfield's buildings are currently being rebuilt by the Government through its Priority Schools Building Programme at a permanent size of 240 places.

2017:

- permanent increase of Watford Grammar School for Boys by 0.2 f.e. (6 places) from 190 to 196..
- permanent increase of Watford UTC by 1 f.e. (30 places), from 120 to 150.
- opening of Croxley Danes in temporary accommodation on the site of St Clement Danes at 4 f.e.

2018:

- permanent increase of Watford Grammar School for Boys by 0.93 f.e. (28 places), from 196 to 224.
- permanent increase of Watford Grammar School for Girls by 1 f.e. (30 places) , from 180 to 210.
- Croxley Danes moved from its temporary location on St Clement Danes' site to Tolpits Lane.

## Next Steps

There is a relationship between Rickmansworth, Watford and Bushey in terms of school place provision as parts are geographically close and pupils move between them to attend secondary school.

- The Reach Free School is due to relocate to a permanent site in Mill End, Rickmansworth
- Croxley Danes to move to its permanent site on Baldwin's Lane, Croxley Green.
- Watford UTC is consulting on increasing its age range from 14 – 18 years to 11 – 18 years, providing an additional 3 f.e. of permanent capacity.
- Permanent expansion of Watford Grammar School for Girls by 1 f.e. (30 places), from 180 to 210.

Further new provision may be required across the wider area and consideration is also being given to the capacity of existing local schools to enlarge.

<b>Welwyn Garden City</b>										
<b>12.0</b>	<b>Forecast</b>									
	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Total Year 7 Pupil Demand</b>	538	597	577	611	645	677	659	655	663	616
<b>Total Year 7 Places Available</b>	651	681	681	681	681	681	681	681	681	681
<b>Surplus or Shortage of Year 7 Places (No.)</b>	113	84	104	70	36	4	22	26	18	65
<b>Surplus or Shortage of Year 7 Places (%)</b>	17.4%	12.3%	15.3%	10.3%	5.3%	0.6%	3.2%	3.8%	2.6%	9.5%
<b>Surplus or Shortage of Year 7 Places (FE)</b>	3.8	2.8	3.5	2.3	1.2	0.1	0.7	0.9	0.6	2.2

The current forecast indicates a rising demand which peaks in 2023/24 when only 0.1fe of surplus capacity is available.

The forecast includes a broad assessment of the pupil yield from assumed new housing growth based on advice at the time of forecast production. However, these remain uncertain pending the adoption of Welwyn Hatfield Borough Council's Local Plan. Pending further clarification of the scale of growth in Welwyn Garden City, long term forecast demand remains uncertain.

## **Action taken**

2017:

- Stanborough School decided to permanently expand by 0.73 f.e. (22 places), from from 188 to 210.

## **Next steps**

The County Council is supporting the proposal to expand Stanborough School in Welwyn Garden City by 1 f.e. from 2019 to meet demand from neighbouring Hatfield.

Feasibility work is underway to establish both the scale of the additional capacity required and potential options for meeting additional future need across Hatfield and Welwyn Garden City planning areas, taking account of likely housing growth arising from the emerging Welwyn Hatfield District Council Local Plan.