

Workstream Lead: Jennie Newman

SEND Strategy Workstream Progress Update

Date: March 2016

Workstream Title: Special Schools

Project Status [ON COURSE]	Project Highlights: <ul style="list-style-type: none">• Outreach review.• Review of special school places.• Physical capacity review.• Sub groups set up.
--	---

Main Achievements this period (March – July 2016):	Milestones for next period (July – November 2016):
<ul style="list-style-type: none">• Outreach programme evaluation completed.• Increase in special school places agreed to meet increasing demand.• Physical capacity exercise completed.• 3 working groups set up and developing proposals.	<ul style="list-style-type: none">• Commissioning of future outreach to be presented to SEND executive.• Outcome of physical capacity exercise to be presented to SEND Executive.• Proposal for provision for most challenging SLD/LD pupils to be developed.• Proposal for developing post 16-19 progression and provision to be put forward to SEND executive..• Proposal for use of under capacity in secondary LD schools to be developed.
Main Risks:	Risk Mitigation:
<ul style="list-style-type: none">• Capacity to support main work stream and sub groups.• Continued increase in demand for special school places where schools may not have capacity.	<ul style="list-style-type: none">• Secure support from colleagues across teams.• Analysis of capacity exercise to be fed back to SEND Executive Board.

AHEAD	ON COURSE	SLIPPAGE	NO PROGRESS	NOT YET ASSESSED
Progress is ahead of trajectory	Progress is on-course against trajectory although there is a risk of being blown off course	Progress is slipping against trajectory but we are heading in the right direction	There is no progress against trajectory	Progress is not yet assessed because is not timetabled to start yet